



City Hall ● 425 N. El Dorado Street ● Stockton, CA 95202-1997 ● [www.stocktonca.gov](http://www.stocktonca.gov)

## **Meeting Summary**

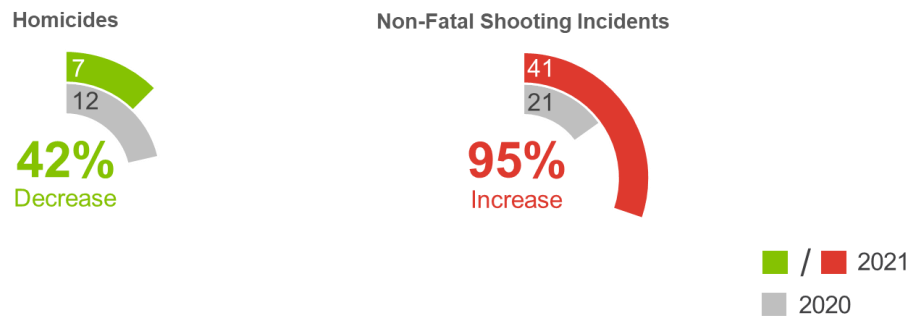
The following is a summary of the topics discussed in the PDStat meeting on 04/21/2021. Analysis is provided by the Office of Performance and Data Analytics. Information in the memo has been edited to protect Personal Identifiable Information (PII) and ensure accuracy. Note that the data and visuals included in this memo reflect a specific period in time, and as a result, information below can be subject to change.

This meeting will cover the following subjects in further detail:

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**YTD Crime Look**

**Gun Violence, January – March 2021 vs. 2020**



Additional UCR data is unavailable because DOJ is still pending response on various aspects of NIBRS reporting.

**Ceasefire**

**All Incidents Motive Q1 2021**

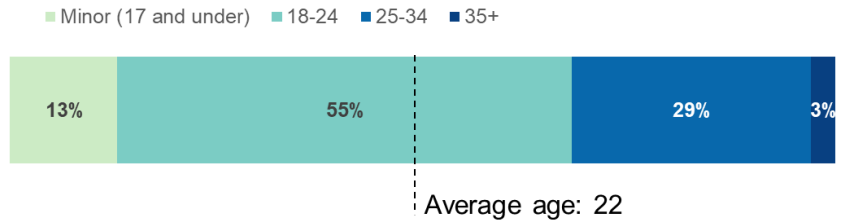
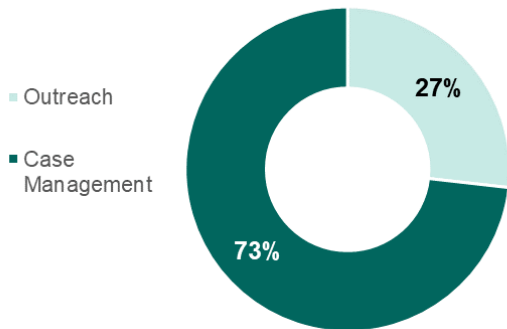
Year to date, Jan – Mar 2021, there have been a total of 48 incidents; 7 homicides and 41 non-fatal injury shootings. The following table captures “motive” across all incidents.

Circumstance	Number	Percentage
Group on Group	6	13%
Transient	5	10%
Robbery/Narc	9	19%
DV/Family Fight	2	4%
Human Trafficking	2	4%
Out of Town	3	6%

## High-Risk Caseload

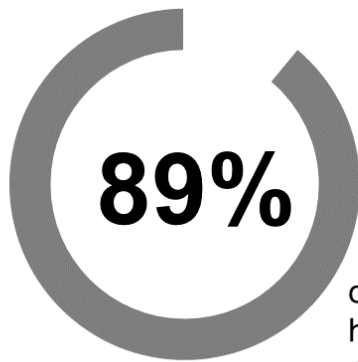
Peacekeepers have a current caseload of 56 high-risk clients.

The majority of current clients are between 18 and 24.

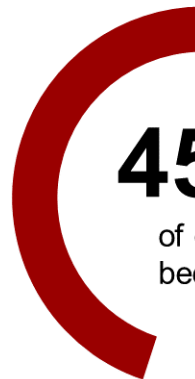


- Average age was previously 26 years old but has trended down since the end of 2020.

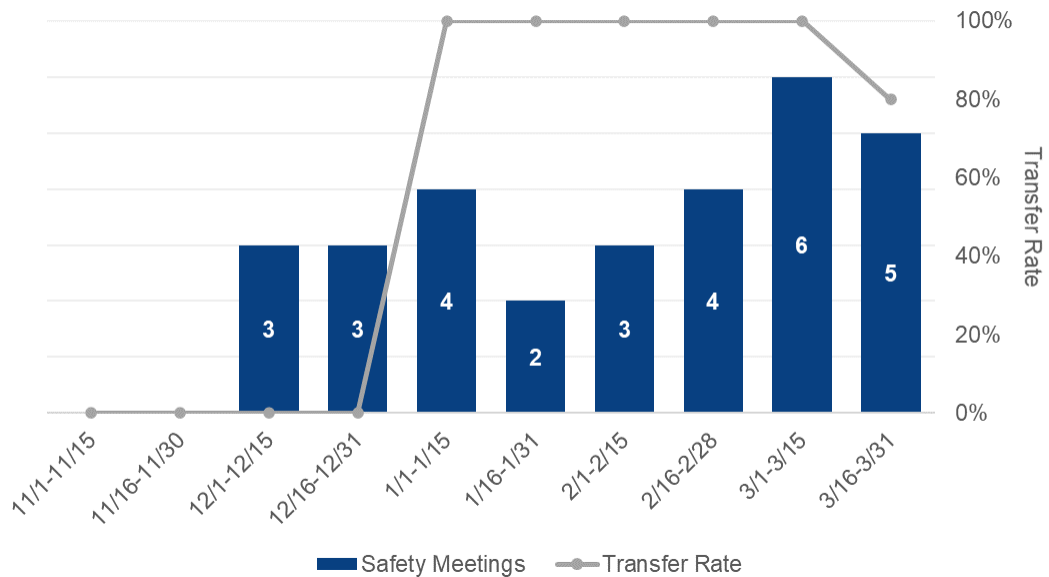
## Ceasefire Activities



of current clients have gang affiliations.



of current clients have been **shot at**.



Strategic Outreaching (COVID Responses)	1/1-1/15	1/16-1/31	2/1-2/15	2/16-2/28	3/1-3/15	3/16-3/31	YTD Total
Weekly Hot meals to HR individuals	6	6	15	20	25		72
Groceries to HR Families	70	55	119	80	75	75	474
Good/Supplies/PPE to HR families	30	35	92	40	48	50	295

Services	1/1-1/15	1/16-1/31	2/1-2/15	2/16-2/28	3/1-3/15	3/16-3/31	2021 YTD Total
Client Service Hours	225	365	311	309	324	409	2340
Employment Services	16	3	2	9	3	8	46
ID & DMV Issues	3	5	8	1	2	2	25
Mental Health Services	3	1	0	1	3	5	16
Social Services	4	1	0	0	2	2	14
Educational Advancement	1	1	0	0	2	0	4
Housing Asst.	2	2	4	3	3	2	21
Family Relocations	2	0	1	2	0	1	6

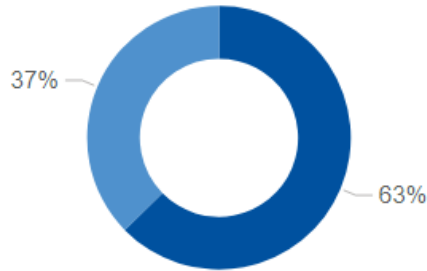
# Calls for Service Totals 2018 – 2021 YTD

Year   
 Month

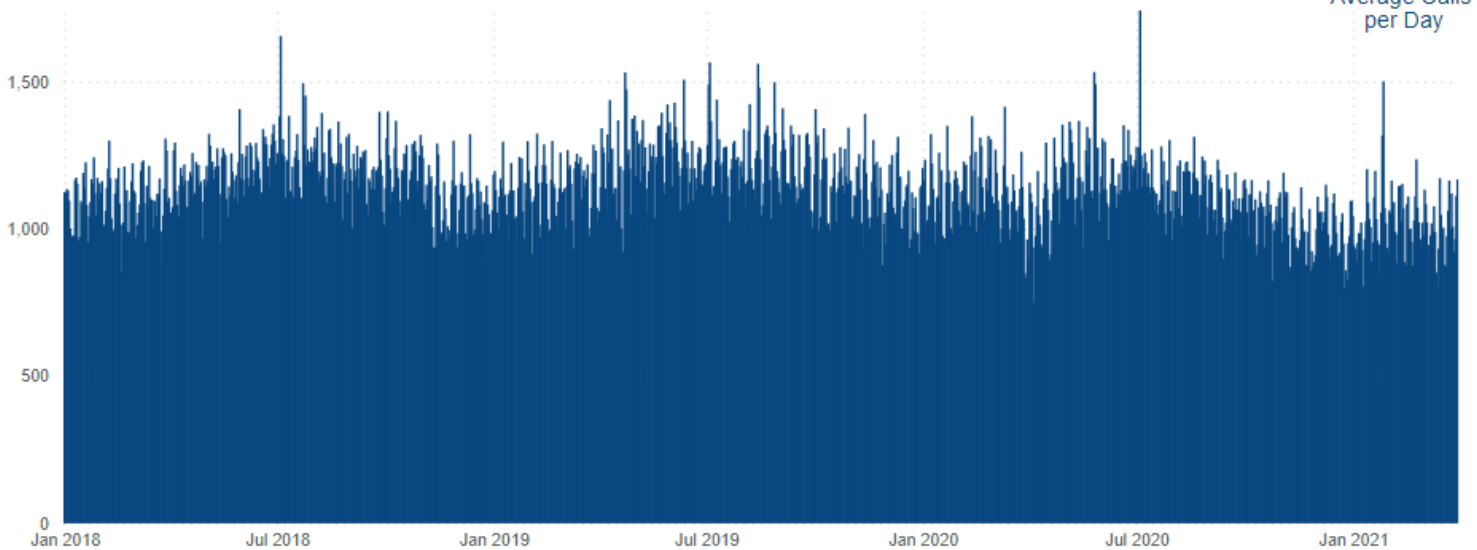
● External ● Internal

● Dispatched to SPD ● Not Dispatched to SPD

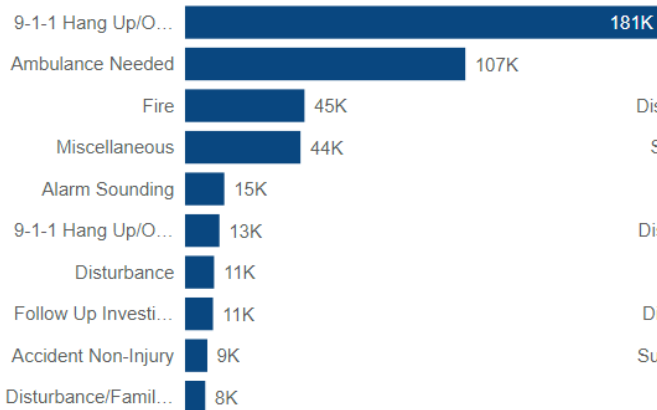
**1.4M**  
Total Calls



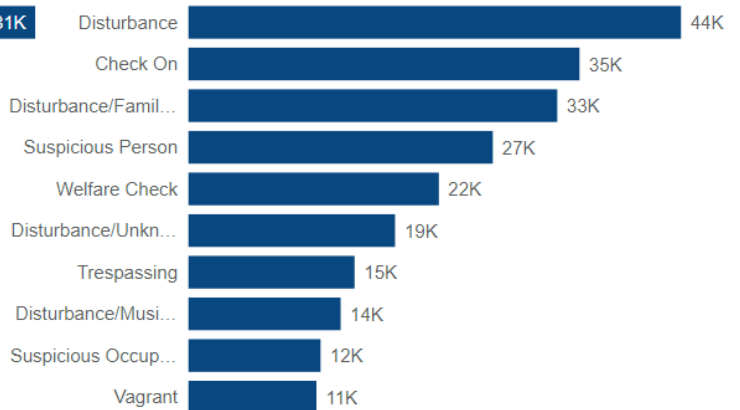
Total and Average Call Volume



Top 10 Original Call Codes Not Dispatched to SPD



Top 10 Original Call Codes for Dispatched, External Calls



## Overtime/Comp Time

Date

1/1/2019

3/31/2021



Department

All

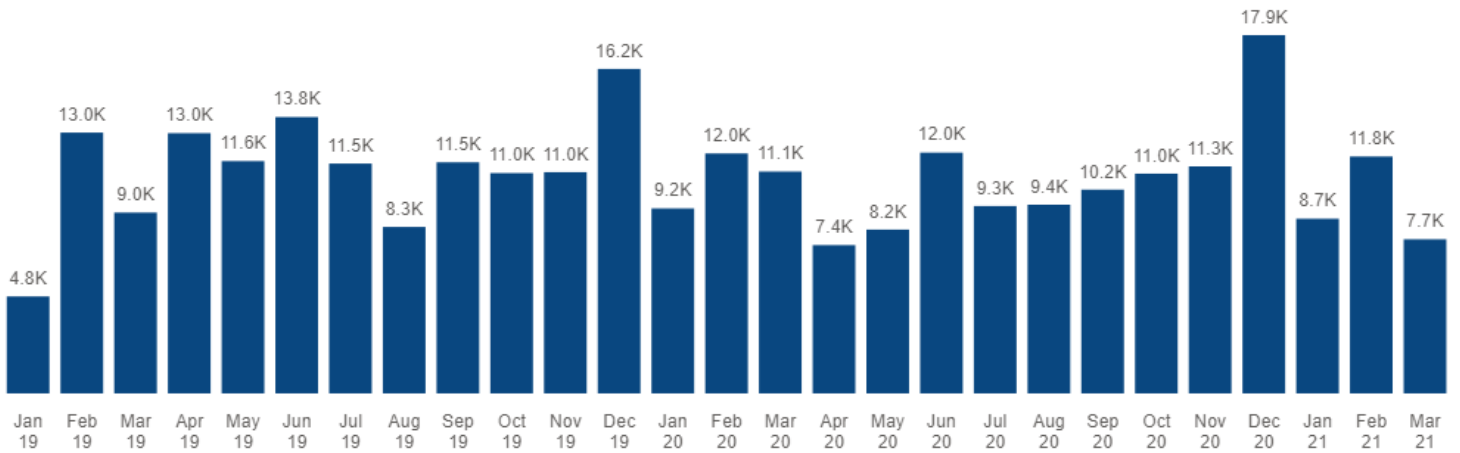
Division

All

# 291.72K

Total Hours

Overtime and Comp Hours by Month



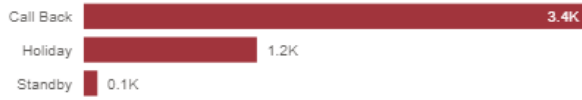
Note: January 2019 data only captures the second pay period of the month.

## Overtime/Comp Time YoY Change, March 2020 – March 2021

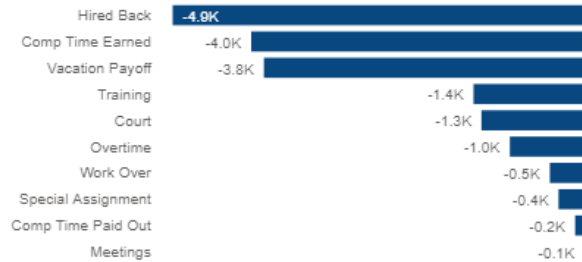
Overtime and comp time by pay period in the last year is down 8.85%. The following capture of the OT/Comp Time dashboard shows the daily change in volume as well as the monthly change.

Date

### Positive YoY Hours by Category



### Negative YoY Hours by Category



Year Month	Hours	Hours Last Year	Diff Between Current Year and Last Year
Apr 20	7,392.18	12,973.53	-5,581.35
May 20	8,166.04	11,582.77	-3,416.73
Jun 20	12,004.08	13,778.53	-1,774.45
Jul 20	9,341.83	11,458.91	-2,117.08
Aug 20	9,407.43	8,298.02	1,109.41
Sep 20	10,158.70	11,522.18	-1,363.48
Oct 20	10,955.32	10,984.33	-29.01
Nov 20	11,319.58	11,031.93	287.65
Dec 20	17,861.48	16,176.85	1,684.63
Jan 21	8,709.78	9,222.00	-512.22
Feb 21	11,811.26	11,963.31	-152.05
Mar 21	7,682.95	11,061.60	-3,378.65
<b>Total</b>	<b>135,872.23</b>	<b>149,069.46</b>	<b>-13,197.23</b>

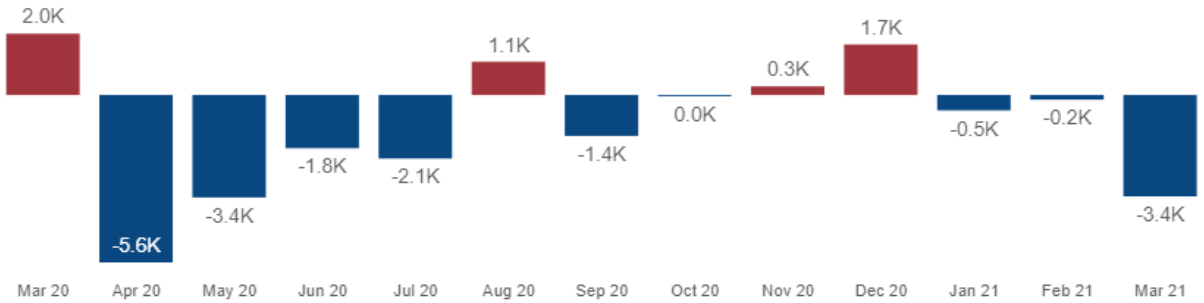
**135.87K**  
Hours Current Year

**149.07K**  
Hours Last Year

**-13.20K**  
Hours YoY Difference

**-8.85%**  
YoY % Diff

### YoY Hours Difference by Month



Department

Division