

CITY OF STOCKTON

2014-2015

Consolidated Annual Performance and Evaluation Report (CAPER)

FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIP
EMERGENCY SOLUTIONS GRANT
PROGRAMS



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I. Executive Summary

During FY 2014-15 the City of Stockton continued implementing the activities identified in the City's 2010-2015 Consolidated Plan. Utilizing Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and in some instances, state and local funding, the City made decent housing available to 46 households and 552 individuals and helped provide a more suitable living environment for over 119,567 individuals and 1,044 households. Funds were also provided to an organization that served over 532,043 meals to homeless and/or low income people. The foreclosure situation and the over-all economy of the area continued improving in the City of Stockton and San Joaquin County. The majority of the subrecipients that were recommended for funding by the Community Development Committee (CDC) made significant progress and provided programs and services that have benefited the residents and businesses of Stockton.

Summary of Resources and Distribution of Funds

	CDBG	HOME	ESG
Available Funds*	\$5,368,940	\$2,104,019	\$266,023
Committed in FY	\$4,919,591	\$ 309,792	\$266,023
Expended in FY†	\$4,107,057	\$2,916,334	\$255,354

*Available funds include estimated program income and reprogrammed funds as budgeted in the Annual Action Plan.

†Includes funds committed in prior years that were not considered in the available funds calculation.

Maps depicting the City of Stockton's areas of minority concentration and low income populations in relation to the distribution of resources and completed projects are included as Appendix A. An updated CDBG Financial Summary Report (PR26) is included as Appendix B.

The City received a total of \$603,227 in CDBG and HOME program income during FY 2014-15. Of that amount, \$351,373 was deposited into CDBG, \$190,080 to HOME, and \$61,774 was deposited into the CDBG Revolving Loan Fund account. No HOME Recapture funds were received this fiscal year. The City's Revolving Loan Fund earned \$6,958.57 in interest during the fiscal year. A wire transferring that amount back to HUD was completed on September 11, 2015.

II. Five Year Plan Assessment of Progress

1. Assessment of Five Year Goals and Objectives

The City has made significant progress towards meeting or exceeding its five-year Consolidated Plan goals and objectives. The following table shows the progress that has been made.

Specific Annual Objectives	Funds	Performance Indicators	5-Year Goal	Year 1 2010/11	Year 2 2011/12	Year 3 2012/13	Year 4 2013/14	Year 5 2014/15	Total
Rental Housing	CDBG HOME	Housing Units	90	0	110	91	71	49	321
Owner Housing (Rehabilitation & Down Payment Assistance)	CDBG HOME	Housing Units	50	8	8	8	1***	6***	31***
Special Needs	CDBG	Housing Units	12	5	12	7	2	6	32
Public Facilities	CDBG	Public Facility	12	5	2	1	1	1	10
Commercial Rehabilitation	CDBG	Businesses	10	1	0*	2	6	0	9*
Micro-enterprise Assistance	CDBG	Jobs	50	18	7	14**	14	2	55**
Public Services	CDBG	People	80,000	75,572	85,296	189,606	206,376	109,163	666,013
Code Enforcement	CDBG	Housing Units	2,000	1,930	2,632	4,420	1,615	1,044	11,641
Homeless Shelter	CDBG ESG	People	20,450	5,078	4,465	5,018	3,555	3,856	21,972
Homeless Meals/Services	ESG	People	1,500,000	537,361	573,591	515,099	539,626	532,043	2,697,720

*5 additional façade projects were funded by CDBG-R

**1 additional loan funded by CDBG-R resulted in 9 jobs

***Additional Owner Housing projects funded by CalHome (7) and NSP (13)

FY 2014-15 Expenditures by Objective

Objective	Funds Expended FY 2014-15*
Owner Housing	\$273,428
Special Populations	\$117,502
Provide Housing to Homeless	\$254,357
Provide Food to Homeless	\$36,970
Public Facilities	\$30,000
Public Service	\$269,693

*Includes funds drawn in FY 2013-14 for projects currently underway.

2. Program Changes

As previously noted, during FY 2012-13 the housing situation began improving with fewer foreclosures and a slight increase in home values. During 2013-14 and continuing into 2014-15, home values in Stockton climbed steadily compared to previous years. An increase in home values in the past year has spurred new interest in the City's Homeowner Housing Rehabilitation Program. Before the collapse of the housing market, the City placed a high priority on this program. However, demand and eligible applicants for this program significantly decreased due to the condition of the housing market. The decrease of equity in homes hindered the City's ability to approve loans for the rehabilitation projects. In some cases, applicants were referred to and

assisted through the City's Emergency Repair Program. Through increased marketing efforts and improved home equity during the past twelve to eighteen months, the quantity and quality of applications to the housing rehabilitation program have grown, with many projects moving forward to completion.

III. Assessment of Annual Progress

1. Affirmatively Furthering Fair Housing

An Analysis of Impediments to Fair Housing Choice (AI) was completed in 2010 for the 2010-2015 period. The report found that in general, discrimination based on race/ethnicity is not a significant impediment to fair housing choice in Stockton. The report identified the following as the biggest fair housing issues:

1. Foreclosures and predatory lending: the primary issue is that owners are not notifying tenants that homes are going through foreclosure.
2. Landlord/tenant mediation: some property owners indicated that San Joaquin Fair Housing (SJFH) is not neutral in its mediation and has a bias toward tenants.
3. Education and Outreach: city staff that administer and oversee housing programs and code enforcement activities should be provided more education on fair housing issues so that they can better respond to inquires from the public.
4. Need for testing: a testing program could provide more accurate information regarding the actual extent of fair housing problems.
5. Assistance for person with disabilities: persons with disabilities face barriers to choice due to a lack of housing with accessibility features (e.g., few rental units have hallways wide enough for wheelchair access).

The AI identified several actions to be undertaken to address these issues. These actions, and the City's efforts to address them, are as follows:

- **Action:** Improve access to information, including providing website links to relevant housing resources; provide education of fair housing to City staff members; support SJFH in their efforts to expand their services; and support housing service providers in providing education regarding tenant's rights and responsibilities.

Response: The City has established links on its website to San Joaquin Fair Housing (SJFH) and other housing-related organizations. The City also continues to support SJFH through an annual allocation of CDBG funds; however given the current reduction in funding that the City has available, it has not been able to allocate additional funds to SJFH to allow them to expand their services.

- **Action:** Expand Fair Housing Services and Outreach, including implementing a comprehensive testing program; reach out to landlords of smaller rental properties; work with SJFH to increase awareness of the rights of persons with disabilities; and

continue to comply with antidiscrimination requirements.

Response: While a comprehensive testing program has not been implemented, testing is available on a case-by-case basis. The City has established several housing programs available to people with special needs such as the elderly, mentally impaired, and handicapped. The Disability Resource Agency, one of our CDBG subrecipients, rehabilitates homes of the disabled to make them more accessible. Housing staff participates annually in the Disability Awareness Fair to promote these types of programs.

2. Affordable Housing

The table below depicts the City's progress in meeting its Priority Housing Needs as identified in the 2010-2015 Consolidated Plan:

Priority Housing Needs Summary Table

Housing Type	Income Level	5-year Goal	Year 1 2010/11	Year 2 2011/12	Year 3 2012/13	Year 4 2013/14	Year 5 2014/15	Total
Renter	0-30%	16	0	14	24	9	1	48
	31-50%	26	0	96	35	27	25	183
	51-80%	48	0	0	32	35	23	90
Owner	0-30%	5	1	2	2	0	1	6
	31-50%	7	1	3	3	1	2	10
	51-80%	38	6	3	3	0	3	15
Special Needs	0-80%	12	5	12	7	2	6	32

The City has made progress toward meeting its five-year priority housing needs. Two multi-family rehabilitation projects, both partially funded with HOME funds, were completed during the year. Villa Isabella Apartments (formerly known as Sutter Street Apartments) resulted in 20 affordable housing units, and the completion of Chateau de Lyon (formerly known as Bradford Apartments) provided an additional 29 affordable units.

Other multi-family rental projects are underway which will result in additional units. These projects include El Monte Apartments, Cal Weber 40, Coventry Apartments, and the Zettie Miller's Haven project. It is expected that several of these projects will be completed during FY 2015-16. Together they will result in approximately 176 rental units being constructed or rehabilitated.

In addition to the Owner units indicated on the above table, since 2010 the City has used CalHome funds from the California Department of Housing and Community Development to undertake forty-five additional projects which included thirteen owner-occupied housing rehabilitation projects and thirty-two down-payment assistance loans. In addition to the above activities, San Joaquin Fair Housing conducts several training

sessions each year with the City's assistance on fair housing practices and types of discrimination. They also conduct several tests throughout Stockton for discrimination in leasing and lending to residents. In low-income neighborhoods where substandard housing is prevalent, the City targets its Code Enforcement program and provides loans to rehabilitate the homes and bring items up to code. During FY 2014-15 the City's Code Enforcement Program inspected 1,044 homes in low-income areas to ensure that the structures meet code requirements.

The City's rehabilitation programs were well utilized by those with special needs. Three homes that were rehabilitated during this fiscal year were owned by a special needs (elderly and/or disabled) household. In addition, the Disability Resource Agency assisted three households with wheelchair ramps or other assistive and adaptive devices. The City also allocated funding to local food banks who offer programs and services targeted to people with special needs.

3. Continuum of Care

San Joaquin County Community Development Department is the lead agency of a collaborative effort that has resulted in the receipt of grant funds under HUD's Continuum of Care, which is a comprehensive approach to assist individuals and families move from homelessness to self-sufficiency. San Joaquin County has received funds under the Shelter Plus Care Program (S+C) and the Supportive Housing Program (SHP).

S+C is designed to provide permanent supportive housing opportunities for homeless people with disabilities, primarily those who are seriously mentally ill, have chronic alcohol and drug problems, or have HIV/AIDS. The S+C Program is administered by Central Valley Low Income Housing Corporation.

SHP specifically helps homeless people live as independently as possible by facilitating the development of housing and related supportive services for people moving from homelessness to independent living. Services typically include mental health services, substance abuse treatment, health care, educational assistance, parenting classes, and employment training. There are currently twelve SHP programs underway which are being operated by Central Valley Low Income Housing and New Directions.

4. Other Actions

a. Underserved Needs

The City works in partnership with several non-profit and public service agencies to address the needs of the underserved populations in the City of Stockton. The City works and funds several agencies to provide food, assistance, shelter and/or services for the homeless, elderly, and working poor. The Disability Resource Agency provides adaptive aids and wheelchair ramps for persons with disabilities. Housing staff

participates annually in the Disability Awareness Fair and Homeownership Expositions to promote these types of programs.

b. Affordable Housing Projects

The City works with developers to create and maintain affordable housing for low- and moderate-income households. The following are brief descriptions of the City's larger multi-family housing projects currently underway or recently completed:

El Monte Apartments (1225 El Monte Street). El Monte Apartments is an 11-unit apartment complex being rehabilitated by STAND using an approximately \$1.8 million loan of HOME Investment Partnerships Program (HOME) and Neighborhood Stabilization Program (NSP) funds. It is expected to be completed in 2016.

Coventry Apartments (4825 Kentfield Road). Coventry Apartments is a 45-unit apartment complex that was acquired and being rehabilitated with \$3,554,240 of NSP funds. The property was acquired in August 2013. Rehabilitation began in early 2014 with completion expected by the end of 2015.

Cal Weber 40 (528 E. Weber Avenue). The Cal Weber 40 is a 40-unit multi-family adaptive reuse project consisting of three adjacent parcels fronting both Weber Avenue and California Street in downtown Stockton. The City has allocated \$3,398,940 in combined HOME funds, HELP Program Income, Impact Fee Waivers, and in Air Rights Lease value. The project received Low Income Housing Tax Credits in July 2014. The project is underway and completion is anticipated in 2016.

Zettie Miller's Haven (1545 Rosemarie Lane). Zettie Miller's Haven is an 82-unit new construction project. The City has allocated \$1.9 million for the project, which includes \$1,613,543 in HOME funds for acquisition and predevelopment costs. The project received Low Income Housing Tax Credits in July 2015 and construction is scheduled to begin in early 2016.

Bradford Apartments (1020 Rosemarie Lane). The Bradford Apartments, now known as Chateau de Lyon, were purchased by Visionary Home Builders using a \$1.7 million NSP loan. The City allocated an additional \$995,260 of NSP funds and \$804,740 of HOME CHDO funds for the rehabilitation of the complex. The project also received Low Income Housing Tax Credits. It was completed in June 2015, and provides affordable rental housing for 29 households with incomes below fifty percent of the Area Median Income (AMI).

Sutter Street Apartments (1120 N. Sutter Street). The Sutter Street Apartments are a 20-unit apartment complex which was rehabilitated by Visionary Home Builders with a \$1,654,100 loan from the City. The loan consists of \$454,100 of NSP funding and \$1,200,000 of HOME funds. The property was donated to Visionary Home Builders by the bank that took ownership of it when it went into foreclosure. The rehabilitation was

completed in July 2014 and the building now provides rental opportunities for households with incomes at or below fifty percent of the AMI.

c. Eliminate barriers to affordable housing.

In addition to the housing projects mentioned above, the City offers down-payment assistance programs to help low- and moderate-income households afford to purchase their home. In FY 2014-15 the City provided six down payment assistance loans through the City's Neighborhood Stabilization Program and two down-payment assistance loans were funded with CalHome funds.

d. Overcoming gaps in institutional structures and enhance coordination.

The Economic Development Department is responsible for implementing the Consolidated Plan and overseeing activities in the Annual Action Plan. The Economic Development Department consists of several divisions that work together to administer the CDBG, HOME, and ESG programs, with the Housing Division taking the primary lead. In addition, staff collaborates with an extensive network of other governmental and non-profit agencies in implementing and developing plans and strategies to accomplish the goals and objectives of the City's Consolidated and Annual Action plans.

e. Improve public housing and resident initiatives.

The City of Stockton works in conjunction with the Housing Authority of San Joaquin to provide public housing for Stockton residents. The Housing Authority maintains and operates 1,075 housing units for low-income tenants within San Joaquin County. The organization also administers the Section 8 Housing Choice Voucher Program. As mandated by the Quality Housing and Work Responsibility Act of 1998, the Housing Authority provides a variety of community service and self-sufficiency programs to its residents. These programs and opportunities are offered to all families receiving assistance. Resident initiative activities are directed toward improving the quality of life for residents by providing access to services designed to encourage self-sufficiency and promote economic independence. Families are assisted in moving off the welfare system whenever possible. The Housing Authority's Resident Initiative programs encompass the Family Self-Sufficiency Program, Computer Education, Homeownership Opportunities and Youth Prevention and Education. These programs are designed to serve 250 families each year.

f. Lead-based Paint

The City of Stockton works with the San Joaquin County Environmental Health Department to identify and reduce lead based paint hazards. In FY 2014-15, prior to starting rehabilitations on residences, the City inspected each home for lead based paint prior to approving loans to ensure the scope of the rehabilitation activity would not need to change once work was underway. The City complies with all federal

requirements related to prevention of lead-based paint poisoning as provided in the Residential Lead Based Paint Hazard Act of 1992, also known as Title X of the Housing and Community Development Act of 1992.

g. Ensure compliance with program and comprehensive planning requirements.

Housing staff reviews projects and activities for program compliance and seeks prospective projects that align with the City's housing and program objectives.

h. Reduce the number of persons living below the poverty level.

The City has utilized its CDBG money to assist economic development activities throughout the downtown core and the City as a whole. By broadening the City's economic base, more residents are able to obtain minimum wage and higher paying jobs. The City also partners with Worknet of San Joaquin and CalWORKS! programs to market available jobs and resources to residents.

The City's Small Business Micro Loan Program has been very successful. The program began in July, 2010 and since that time has assisted eighteen businesses. One micro loan was completed in FY 2014-15. The program provides loans of up to \$30,000 that can be used for operating capital (including permit and license fees), furniture, fixtures and equipment, rehabilitation, and manufacturing equipment. In turn, the businesses receiving these funds must create or retain at least one job. The loan funded during FY 2014-15 resulted in the creation of two full time positions.

The City takes an active role in working with local organizations to encourage growth of existing and new businesses in Stockton. Redevelopment efforts to revitalize the Downtown area have resulted in numerous employment opportunities. Additionally, many of the affordable housing projects in the City have onsite day care centers. Local, dependable, and affordable child care is essential to allowing low- and extremely low-income households continue or return to work. The Head Start programs provide children with an early start to their education. Job training services and computers are available at some of the affordable housing developments providing resources for gaining employment and success in school.

5. Leveraging Resources

The City of Stockton recognizes the value of collaborative partnerships within the community and strives to create, maintain, and utilize the resources available at all times. In regards to affordable housing, several other funding sources and programs have been identified and used to assist the City. Below is a brief summary of some of these partnerships:

CalHome. The City of Stockton has been successful in securing five allocations from the State of California Department of Housing and Community Development's (HCD)

CalHome Program. This program provides funds for loans to first-time homebuyers for down payment assistance and loans to owner-occupants for rehabilitation. The City's most recent allocation of \$900,000 was awarded during FY 2008-09. Approximately \$230,000 was used during FY 2014-15, and we expect to fully expend the funding in FY 2015-16.

Section 8. The Housing Authority of the County of San Joaquin operates subsidized housing to low- and very low-income persons, the Section 8 program, and the Section 8 Housing Choice Voucher Program. The Housing Authority also maintains and operates 1,075 housing units for low-income tenants in 10 sites within San Joaquin County. The Housing Authority continued its efforts to increase the number of units available in the community for program participants to use their vouchers, and continued outreach to current and potential property owners by conducting owner workshops. The objective is to inform, retain, and attract new owners to the Section 8 Housing Choice Voucher Program.

6. Citizen Comments

Consistent with the City's adopted Citizen Participation Plan, a 15-day public comment period was held for review of the draft Consolidated Annual Performance and Evaluation Report (CAPER). A notice was published in The Record on August 28, 2015 and the comment period ended September 11, 2015. A draft CAPER was prepared and made available at the Economic Development Department and on the City's website. The City's Community Development Committee (CDC) also received a copy of the draft CAPER and was provided an opportunity to comment and to hold a public meeting to discuss the document and its findings. In addition to making the CAPER available for review, citizens were notified that additional IDIS reports were available for viewing. The Proof of Publication is included as Appendix D. No comments were received during the comment period.

7. Self Evaluation

Among the most notable accomplishments for the current fiscal year are:

- Shelter and services were provided to 3,856 homeless persons
- 532,043 meals for the homeless were provided and 103,041 low-income people received food assistance
- Two rental housing projects were completed resulting in an additional 49 units available for low-income households
- Six homeowner rehabilitation projects completed for special needs individuals
- Counseling, mediation, and education regarding fair housing issues were provided to 431 individuals

The current state of the economy is evident in the number of homeless and public services that were needed and provided through the City's subrecipients. Annual

objectives for these categories far exceeded expectations. An evaluation of the City's progress towards attaining the performance measurements stated in the Annual Action Plan is below. A more statistical representation can be seen in the Outcome Performance Measurements tables (Appendix C).

Availability/Accessibility of Decent Housing (DH-1). The Emergency Repair Program provides assistance to low-income homeowners to correct code violations and urgent health and safety issues. Two emergency repair projects were completed during the year with CDBG funds, short of the City's goal. However, two additional homeowner repair loans funded with CalHome funding were completed. The Disability Resource Agency installed wheelchair ramps or other adaptive/assistive devices in three households, short of the goal of eight. San Joaquin Fair Housing assisted 431 people with mediation services. Several thousand more inquiries were answered via the telephone, email, and mailings.

Affordability of Decent Housing (DH-2). As noted previously, the City had two affordable housing projects completed during the program year. Chateau de Lyon, formerly known as Bradford Apartments, provided 29 affordable units, of which 6 units were HOME-assisted. In addition, Villa Isabella, formerly known as Sutter Street Apartments, provided 20 affordable units. Six owner-occupied rehabilitation projects were completed with CDBG and HOME funds in FY 2014-15, meeting the anticipated goal of assisting six households. Three additional rehabilitation projects were completed using CalHome funds. The City did not meet its goal of completing three down-payment assistance loans with HOME and CDBG funds, but did exceed this number when loans funded with CalHome and NSP are taken into consideration.

Sustainability of Decent Housing (DH-3). No goals were established under this outcome.

Availability/Accessibility of Suitable Living Environment (SL-1). Several of the subrecipients in this category completed their projects. One public facility project was completed which has resulted bathroom improvements at a homeless shelter. In addition, a total of 3,856 homeless people were provided access to a suitable living environment, 532,043 meals and services were provided to the homeless, and over 103,000 people received food assistance.

Affordability of Suitable Living Environment (SL-2). No goals were established under this outcome.

Sustainability of Suitable Living Environment (SL-3). Code Enforcement inspected a total of 1,044 units located in census tract block groups with at least 51% low/mod income residents.

Availability/Accessibility of Economic Opportunity (EO-1). The City's Small Business Micro Loan Program assisted one business which created two full-time jobs

during FY 2014-15. While this is short of the City's annual goal, there has been significant interest in the program, the difficulty has been finding qualified businesses.

Affordability of Economic Opportunity (EO-2). No goals were established under this outcome.

Sustainability of Economic Opportunity (EO-3). One façade loan was completed during FY 2014-15, and three more are underway.

Neighborhood Revitalization (NR-1). The City has two existing Neighborhood Strategy Revitalization Areas (NRSA) that have made progress towards meeting their goals. A more detailed discussion about the two NRSA's is included on pages 19-20.

All of the City's programs have made progress toward resolving neighborhood and community problems. The City was very visible in the community with staff attending disability and job fairs, workshops, and trade shows, continuously marketing the City's resources for assisting low and moderate income households.

The use of CDBG, HOME and ESG funds has made a difference in the quality of the community by building on existing community assets. These differences are noticeable in the streetscapes of downtown, where building façades have been improved, older businesses have received the resources for a second chance at success, and new businesses have sprouted. Positive change is also noticeable in our neighborhoods, where one neighbor receives housing rehabilitation or emergency repair funds and spreads the word about our programs to several other adjoining homes. Several other programs are serving the citizens of this community and addressing issues with the homeless population and the myriad of problems associated with not having a place to live.

Neighborhood Stabilization Program (NSP) funds also continued to make changes in Stockton. In addition to the four apartment complexes that were discussed in more detail on Pages 8-9, in the approximately six years that the NSP funds have been available, 107 foreclosed single-family homes have been purchased and rehabilitated using NSP funds. All have been resold to qualifying homebuyers who are now helping to stabilize those neighborhoods that have been most impacted by the foreclosure crisis.

With the help of CDBG, ESG, and HOME funds, the City can ensure that the housing stock endures, expands, and includes opportunities for low-income residents; that the economic base continues to broaden and provide opportunities for higher paying jobs for unskilled workers; that the amount of blight plaguing the City shrinks and gives way to redevelopment; and that the homeless population is able to find shelter and supportive services to encourage self sufficiency and economic stability.

8. Monitoring

The City uses several types of monitoring to ensure compliance with the various funding regulations, including annual certification of residency letters, formal site visit monitoring, phone calls and emails throughout the life of a project, and reviewing performance reports and organization's audits before and after funding. The City has a regular site visit monitoring schedule which includes all multi-family housing programs and subrecipients and organizations receiving funding through these programs. All single-family borrowers receive annual questionnaires to certify they are still in residence.

IV. PROGRAM NARRATIVES

CDBG PROGRAM

1. Assessment of Relationship of CDBG funds to Goals and Objectives

The City has placed a high priority on owner housing, both in terms of maintaining owner-occupied homes and assisting new home buyers in acquiring decent affordable housing. The City's Housing Loan Pools typically receive significant amounts of funding to carry out these priorities (Appendix E). A significant amount of CDBG funds are committed to code enforcement activities and to assist home owners with emergency repairs and home maintenance. The City has also placed high priority on producing and maintaining rental housing.

One public facility project was completed in FY 2014-15. CDBG funding was used to remodel the bathrooms at Stockton Shelter for the Homeless.

During FY 2014-15 the City received \$413,147 in CDBG program income, \$61,774 of which was deposited into the revolving loan fund. The City expended a total of \$4,104,305 in CDBG funds and had an unadjusted CDBG performance ratio of .95.

CDBG Program Accomplishments and Funding

Program	Number of Units		CDBG Expended
	Projected	Completed	
Housing Rehabilitation	6*	4	\$129,182
Emergency Repair	12	2	\$45,277
Disability Resource	4	3	\$4,650
Public Facilities	1	1	\$30,000
Public Services	168,760	109,163	\$269,693
Façade Improvements	5	0	\$18,000
Micro-Business Jobs	18	2	\$12,372

Note: Table includes total CPD formula grant funds for projects completed in FY 2014-15. It does not include expenditures for projects underway and may include funds expended in prior fiscal years.

*Includes HOME funding in projection.

The following is a brief description of the progress made by several of the CDBG funded activities during the fiscal year:

Second Harvest Food Bank. During FY 2014-15 Second Harvest Food Bank successfully administered its Food Assistance Program and delivered over one million pounds of food valued at nearly \$2,000,000 to over 35,000 people each month. Approximately 72% of the people benefiting from this program have income levels less than 30% of median, and 97% of beneficiaries are at or below 80% of median income.

Emergency Food Bank of Stockton/San Joaquin. The Emergency Food Bank received CDBG funds for a Mobile Farmer’s Market program which resulted in nearly 18,000 individuals being provided access to fresh fruits and vegetables together with nutritional education. In addition, the Emergency Food Bank’s Farm to Family Program distributed thousands of pounds of fresh fruit and vegetables to several non-profit agencies throughout Stockton for distribution to low income families, reaching nearly 62,000 individuals. These programs have helped to increase access to fresh fruit and vegetables to many residents who may not otherwise be able to consume fresh produce.

San Joaquin Fair Housing. San Joaquin Fair Housing assists thousands of residents gain access to fair housing information and services each year. During FY 2014-15, 431 Stockton residents received in-house mediation and other services. Several thousand more inquiries were answered via the telephone, email, and mailings.

Code Enforcement. The City of Stockton continues to place high priority on proactive code enforcement efforts in severely blighted and deteriorated areas of the City. The City’s program focuses on providing residents and business owners with assistance in identifying health and safety hazards in designated “Safe Stockton” and “CDBG Target” Neighborhoods. The City, as part of its 2014-15 Action Plan, allocated \$331,485 in

CDBG funds for the salary costs of personnel that proactively identify violations of the Stockton Municipal Code, Uniform Housing Code, Uniform Code for the Abatement of Dangerous Buildings, and related code enforcement activities which will eliminate health and safety hazards. During FY 2014-15, 1,044 code enforcement cases were located in census tract block groups with at least 51% low/mod income residents.

Disability Resource Agency for Independent Living (DRAIL). DRAIL provides wheel chair ramps and other assistive and adaptive devices to low-income consumers. During FY 2014-15 DRAIL assisted three households.

Economic Development Activities. The City of Stockton's Commercial Façade Forgivable Loan Program is available to business owners within the City's Enterprise Zone, which encompasses much of the downtown and commercial core of the City. Four CDBG funded façade projects were initiated during FY 2014-15, and one has been completed. The Micro-business Loan program assisted one business resulting in the creation of two full-time jobs.

2. Changes in Program Objectives

The City is still adjusting to the loss of its redevelopment agency. It is working towards identifying strategic opportunities and proposing ways to help the private sector make investments through an increased number of public-private partnerships that translate into good-paying jobs. The City's Façade Improvement and Micro-Business Loan programs provide funding for these types of partnerships. In addition, the City has to creatively look towards a new generation of economic development tools that will help the City to continue some of the work that the former redevelopment agency achieved.

3. Assessment of Efforts in Carrying Out Planned Actions

The City leverages funds from various sources to carry out planned activities and strongly encourages developers to secure funding from other sources for larger projects, thereby reducing the non-profits' dependency on the City. Several of the City's housing programs used a combination of funding sources to complete its projects. Information about leveraging funds is included on Pages 10 and 11.

During FY 2014-15 the City of Stockton signed thirteen Certifications of Consistency. Two were for grant applications being submitted by the Housing Authority of the County of San Joaquin and the remaining were for projects proposed by Stocktonians Taking Action to Neutralize Drugs (S.T.A.N.D.), a local non-profit housing developer.

As required by HUD, the City of Stockton (grantee) did not hinder the implementation of the City of Stockton's 2014-15 One-Year Action and 2010-2015 Consolidated Plans by action or willful inaction.

4. Use of CDBG Funds for National Objectives

Funds were expended as required on activities benefiting low/mod persons and addressing slum/blight areas. Funds were also used for Section 108 debt repayments and administrative expenses as allowed by HUD. The City of Stockton expended 98% of its CDBG funding on activities that benefited low/mod persons.

Section 108 Loan Guarantee. The City has received two Section 108 loans totaling \$22.5 million and \$2,000,000 in BEDI funds. The projects completed using these funds include construction of the Downtown Marina and Joan Darrah Promenade, which included brownfields cleanup, design, and installation of public infrastructure and improvements. The Marina project was a key component of the comprehensive Waterfront Redevelopment Plan that included the Stockton Events Center, a waterfront hotel and several future mixed use development projects. The Section 108 and BEDI funds were leveraged with over \$326 million in other State and local grants and loans.

6. Low/Mod Job Activities

Since 2010, 64 low/mod jobs have been created from Section 108 funded activities. In FY 2014-15, the City's Small Business Micro Loan Program assisted one business which created two full-time jobs during FY 2014-15.

7. Program income received

Program income (PI), revolving loan program income (RLPI), and recapture amounts repaid according to activity and type of program are detailed below. The City did not receive income from recaptured funds, float-funded activities. One foreclosed property was sold and the proceeds were reported as program income.

	HOME PI	HOME Recapture	CDBG PI	CDBG RLPI	TOTAL
Housing Rehab and Down Payment Asst.	\$88,792	\$0.00	\$85,300	\$61,574	\$235,666
Multi-Family	\$101,288	\$0.00	\$127,520	\$0	\$228,808
Economic Development	N/A	\$0.00	\$101,787	\$200	\$101,987
Other Repayments	\$0.00	\$0.00	\$2,279*	\$0.00	\$2,279
Sale foreclosed property			\$34,487		\$34,487
TOTAL	\$190,080	\$0.00	\$351,373	\$61,774	\$603,227

*CDBG-R Repayments

8. Neighborhood Revitalization Strategy Areas

During the past year, due to completion of many on-going projects and the lack of funding for new projects, the City did not fund any new activities within its two HUD-approved Neighborhood Revitalization Strategy Areas. However, the City continues to encourage private development. If any public activities are funded in the future, the City will report those through CAPER.



CSUS-S/Midtown Neighborhood Strategy Area. The Midtown Neighborhood Area was approved by HUD as a Neighborhood Economic Development Strategy Area in 2001. Utilizing Redevelopment funds, past accomplishments include: eleven miles of streets repaired along with installation of traffic calming features along California Street; improvements to Eden Park including the installation of new barbeque pits and new play equipment; and the installation of 114 new street lights. Ongoing development of the University Park project, incorporating office space, retail, apartments, and the CSU-Stanislaus/Stockton campus will continue to be pursued by a private developer.

Gleason Park Neighborhood Strategy Area. The Gleason Neighborhood Area was approved by HUD as a Neighborhood Economic Development Strategy area in 1999. The benchmarks that were established in the Neighborhood Strategy have been completed and no additional projects are planned for this area. As noted in the 2014-2015 Action Plan, accomplishments include: a new 93-unit multi-family complex with housing for very-low and low-income households; 18 new single-family homes for rent to very-low and low-income families; the revitalization of Gleason Park; the new A.G. Spanos Elementary School; and infrastructure improvements.

IV. HOME Investment Partnerships Program (HOME)

1. Assessment of Relationship of HOME funds to Goals and Objectives

In recent years, downturns in the housing market negatively affected the City's HOME funded programs, especially the Homeowner Rehabilitation Program, due to lack of homeowner equity. However recent increases in home prices have created equity for many homeowners. As a result, the Homeowner Rehabilitation Program experienced an increase in eligible applicants in FY 2014-15. It is anticipated that the program will continue to receive qualified applicants as the housing market experiences an upward trend.

The Down-payment Assistance Program and Emergency Repair Program were well utilized during the year, but other funding sources were used for many of the loans completed through these programs. The Down-payment Assistance Program loans

were funded with Neighborhood Stabilization Program (NSP) and CalHome funds, and two Emergency Repair Program loans were funded with CalHome funds.

The City puts great emphasis on its affordable housing projects. Two HOME funded multi-family projects completed during the year resulting in 49 affordable units. There are currently four other multi-family HOME funded projects underway or expected to start soon. Once completed, these projects will add approximately 176 affordable units. Detailed information of these projects is included on Page 8.

The City of Stockton expended \$2,916,334 of HOME funds, and received \$190,080 of HOME program income during the fiscal year.

HOME Program Accomplishments and Funding

Program	Number of Units		HOME expended
	Projected	Completed	
Multi Family Loan Pool	174	49	\$2,744,438
Housing Rehabilitation	6**	2***	\$84,685
Down Payment Assistance	3**	0***	0

*Table does not include expenditures for projects underway and may include funds expended in prior fiscal years.

** Includes CDBG funding in projection.

***Also funded by NSP and CalHome; two HOME rehab projects underway

2. HOME Match Report

Entitlement Jurisdictions are required to demonstrate that 25 percent of all HOME funds expended during the fiscal year were matched by other non-Federal sources of funds. The City of Stockton received an exception to this requirement as HUD considers the area distressed and has granted a one hundred percent match reduction for FY 2014-15.

3. HOME MBE and WBE Report

Developers for HOME-funded rehabilitation and new construction projects are required under the City of Stockton's Minority and Women-Owned Business (MBE/WBE) Participation Plan to undertake good faith efforts in the utilization of MBE/WBE contractors and subcontractors. The City ensures compliance by having formally structured pre-bid conferences and subsequent requirements to either employ 15 percent MBE and 5 percent WBE contractors, or in the absence of available MBE/WBE contractors, demonstrate good-faith efforts. A breakdown of MBE/WBE contracts is noted on form HUD-40107 included in Appendix F.

4. Anti-displacement and Relocation

No HOME-funded projects required relocation during the fiscal year.

5. Assessments

HUD requires that all HOME assisted affordable rental housing receive regularly-scheduled on-site property inspections for compliance. As of June 30, 2015, the City of Stockton had 26 complexes that have been rehabilitated or constructed with HOME funds and which therefore must be inspected. Of the 21 complexes inspected in the spring of 2015, all were found in compliance. For FY 2016-17, 18 complexes are scheduled for on-site inspections.

In compliance with our Affirmative Marketing Policy, the City regularly informs the public of pending HOME-funded projects through regular meetings of the local Community Development Committee and other local government agencies, various informational displays located at events throughout the community, and public service announcements on local cable channels. The City also requires owners of HOME-assisted rental projects to advertise for tenants according to policies set forth in the City's Affirmative Marketing Plan.

V. Emergency Solutions Grants Program

1. Assessment of Relationship of ESG funds to goals and objectives

The City of Stockton’s Consolidated Plan identified Continuation of Assistance for Shelter Programs and Acquisition/Rehabilitation or Construction of Shelter Facilities as high priority objectives for the City.

The FY 2014-15 ESG allocation included \$266,023 for the following shelter/service providers: Gospel Center Rescue Mission, Haven of Peace, St. Mary’s Interfaith Dining Room, Women’s Center and Youth & Family Services, and Stockton Shelter for the Homeless. Of the total amount, \$108,000 was allocated to Central Valley Low Income Housing Corporation (CVLIHC) to operate a Homelessness Prevention and Rehousing program.

The total amount of ESG funds expended in FY 2014-15 was \$249,278, including administration costs.

The City reimbursed the subrecipients for operations and maintenance costs. The subrecipients provided shelter and services, which included meal distribution, counseling, education, and medical and dental services. Funds were also used to provide rent assistance to prevent homelessness and to re-house those who had already become homeless.

ESG Program Accomplishments

Program	Number of People	
	Projected	Actual Reported
ESG Shelter:		
Women’s Center/Family & Youth**	600	618
Gospel Center Rescue Mission	600	207
Haven of Peace	500	485
Stockton Shelter	2,200	2,292
St. Mary’s Dining Room**	500,000*	532,043*
Homeless Prevention/Re-Housing:		
Central Valley Low Income Housing	175	121

*Number of meals provided

2. Matching Resources

ESG funds require a 100 percent match from other sources of funding. The City’s ESG expenditure of \$255,354 was matched with a combined total of \$4,945,926 in private

donations, foundation grants, United Way grants, and local funding amassed by the sub-recipients of these funds.

3. Activity and Beneficiary Data

For complete details of the Emergency Shelter Grant activity and beneficiaries, please see Appendix I, the IDIS ESG Statistics Report PR91.

4. Chronic Homelessness

In the past, an effort was undertaken to prepare a Ten Year Plan to End Homeless. The draft plan was based on input from the Interagency Council to End Homelessness (ICEH), a task force which includes representatives from numerous City and County departments and agencies, homeless shelters and service providers, and the faith based community. A major emphasis of the draft Plan was the need to provide better information regarding the housing and supportive services that are currently available, improve the coordination of services to avoid duplication and overlap of services, and establish a central point of intake for homeless services.

The new Emergency Solutions Grant (ESG) program requirements which went into effect during FY 2011-12 include many of the items that were addressed in the draft Ten-Year Plan. The Plan was put on hold to allow staff to focus on the new ESG requirements.

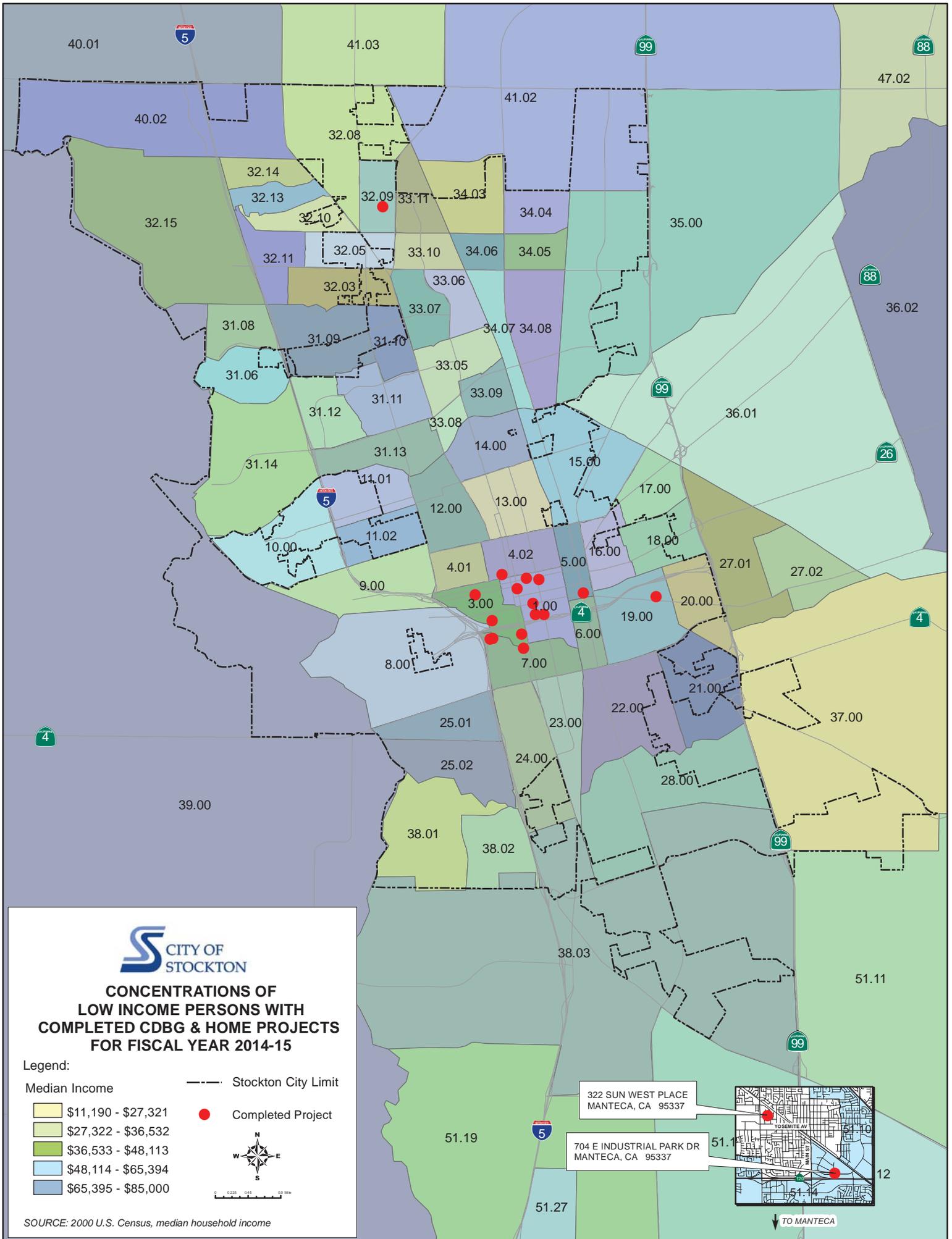
5. Homeless Discharge Coordination

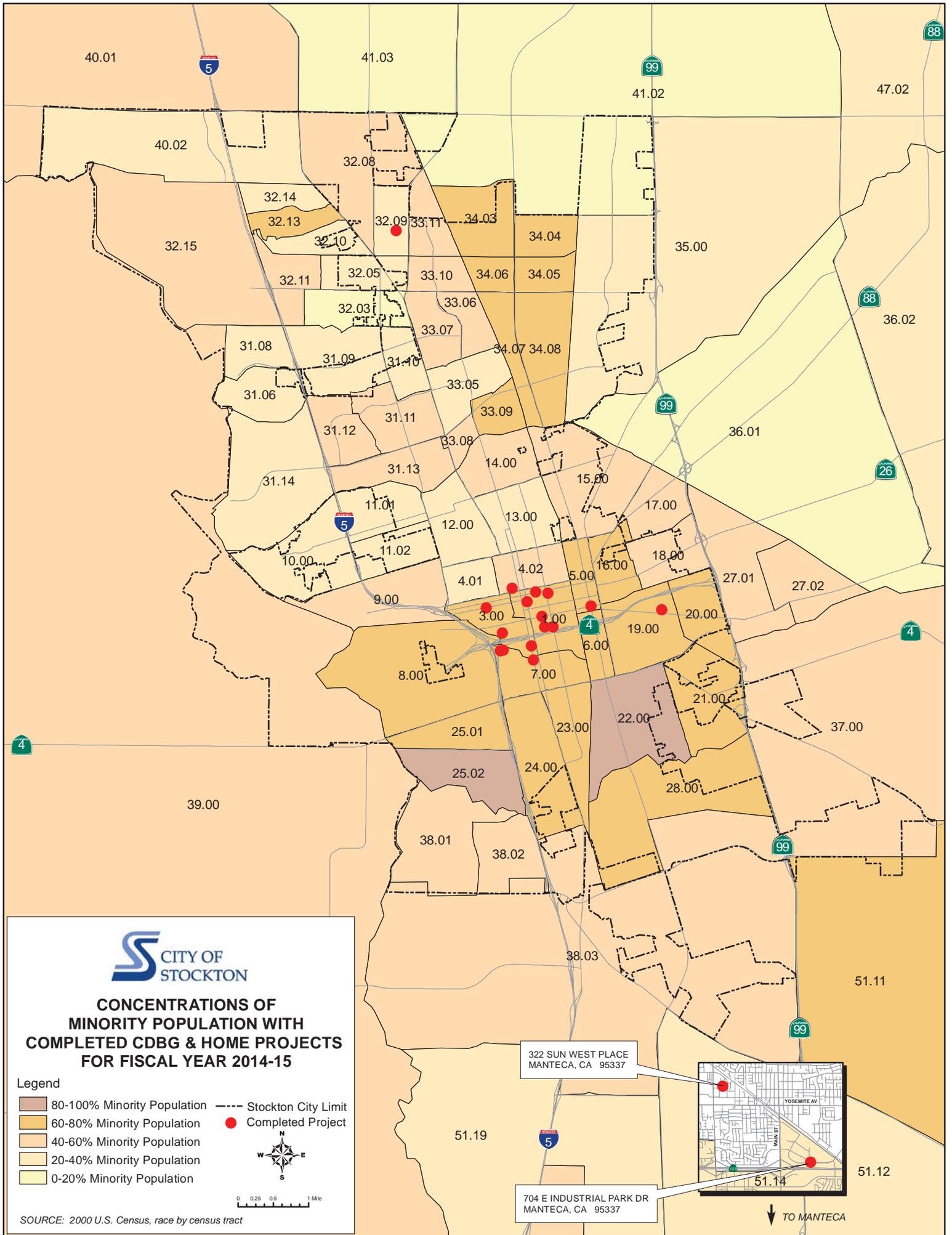
Three of the non-profit agencies receiving ESG funds from the City of Stockton provide homeless prevention, transitional housing, and outreach services. If individuals are being released from public institutions and have no place to go, Stockton Shelter, or one of the other shelters, is notified. They are either provided shelter or may be referred to a transitional housing program. In addition, one of the items being discussed by the ICEH is the need to improve the discharge policies of several of the local institutions, and the group is in the process of developing actions for achieving the needed improvements.

Appendices

- Appendix A Maps: Completed Projects by Low Income Persons & Minority Populations
- Appendix B CDBG Financial Summary – PR026
- Appendix C Outcome Performance Tables
- Appendix D Proof of Publication
- Appendix E Action Plan Fund Allocations
- Appendix F Forms HUD-40107-A and Form HUD-40107
- Appendix G Summary Reports – PR03
- Appendix H Summary Reports – PR06, and PR23
- Appendix I ESG Reports – PR91
- Appendix J Performance Measurement Reports – PR83, PR84, and PR85

**Appendix A – Maps:
Completed Projects by Low Income
Persons & Minority Populations**





Appendix B – CDBG Financial Summary – PR026



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,968,994.52
02 ENTITLEMENT GRANT	3,312,531.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	413,147.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,694,672.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,100,422.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,100,422.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	682,088.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	2,324,545.75
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,107,056.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,587,615.92

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,082,422.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,082,422.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.36%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,785,233.64
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,424,769.76
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	90.48%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	265,548.32
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	151,786.10
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	417,334.42
32 ENTITLEMENT GRANT	3,312,531.00
33 PRIOR YEAR PROGRAM INCOME	376,434.82
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,688,965.82
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	682,088.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	682,088.72
42 ENTITLEMENT GRANT	3,312,531.00
43 CURRENT YEAR PROGRAM INCOME	413,147.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,725,678.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.31%

Footnotes

1. Adjustment made for low/mod national objective expenditures drawn after June 30 of the fiscal year.
2. Adjustment for committed unspent funds for public service activities.

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	16	1409	5824812	LSP391 New Directions	03	LMC	\$47,836.82
2013	17	1407	5764703	LSP390 Stockton Shelter for the Homeless	03	LMC	\$30,000.00
2014	20	1415	5821641	Fathers and Families	03	LMC	\$15,000.00
					03	Matrix Code	\$92,836.82
2014	19	1414	5774701	St Mary's Dining Room	03C	LMC	\$24,223.10
					03C	Matrix Code	\$24,223.10
2013	13	1373	5774701	Community Center for the Blind	05	LMC	\$3,940.36
2014	16	1412	5774701	SJC Child Abuse Prevention Council	05	LMC	\$21,875.00
2014	16	1412	5821641	SJC Child Abuse Prevention Council	05	LMC	\$4,375.00
2014	16	1412	5838646	SJC Child Abuse Prevention Council	05	LMC	\$8,750.00
					05	Matrix Code	\$38,940.36
2014	14	1405	5821641	SJC HSA Meals on Wheels	05A	LMC	\$10,000.00
					05A	Matrix Code	\$10,000.00
2013	23	1386	5741282	Tender Hands Safe Haven	05G	LMC	\$5,078.00
					05G	Matrix Code	\$5,078.00
2013	5	1370	5741282	San Joaquin Fair Housing	05J	LMC	\$27,572.13
2013	5	1370	5754383	San Joaquin Fair Housing	05J	LMC	\$23,354.57
2013	5	1370	5764703	San Joaquin Fair Housing	05J	LMC	\$1,572.87
2014	7	1403	5764703	San Joaquin Fair Housing	05J	LMC	\$9,607.61
2014	7	1403	5774701	San Joaquin Fair Housing	05J	LMC	\$62,335.68
2014	7	1403	5821641	San Joaquin Fair Housing	05J	LMC	\$11,215.69
2014	7	1403	5838646	San Joaquin Fair Housing	05J	LMC	\$12,594.26
					05J	Matrix Code	\$148,252.81
2013	10	1375	5741282	Emergency Food Bank - Mobile Farmers Mkt	05W	LMC	\$11,500.00
2013	11	1372	5741282	Emergency Food Bank - Farm to Family	05W	LMC	\$18,500.00
2014	9	1404	5764703	Second Harvest Food Bank	05W	LMC	\$5,510.00
2014	9	1404	5774701	Second Harvest Food Bank	05W	LMC	\$11,020.00
2014	9	1404	5838646	Second Harvest Food Bank	05W	LMC	\$5,510.00
2014	11	1411	5821641	Emergency Food Bank - Farm to Family	05W	LMC	\$3,742.77
2014	11	1411	5838646	Emergency Food Bank - Farm to Family	05W	LMC	\$7,494.38
					05W	Matrix Code	\$63,277.15
2012	11	1328	5741282	Disability Resource Agency for Independent Living	14A	LMH	\$700.00
2012	11	1328	5774701	Disability Resource Agency for Independent Living	14A	LMH	\$3,950.00
2013	3	1387	5774701	HR1121 4223 Round Valley Ci	14A	LMH	\$39,281.79
2013	6	1382	5741282	ER1145 105 Whitburn Ct	14A	LMH	\$1,635.00
2014	5	1397	5754383	HR1125 519 W Clay St	14A	LMH	\$726.00
2014	5	1408	5774701	HR1127 1529 W Willow St	14A	LMH	\$550.00
2014	5	1408	5824812	HR1127 1529 W Willow St	14A	LMH	\$1,235.00
2014	6	1396	5754383	ER1147 2162 Sunny Creek Court	14A	LMH	\$500.00
2014	6	1396	5790607	ER1147 2162 Sunny Creek Court	14A	LMH	\$17,541.00
2014	6	1396	5813436	ER1147 2162 Sunny Creek Court	14A	LMH	\$3,865.00
2014	6	1418	5821641	HR1128 1040 Sunnyoak Way	14A	LMH	\$350.00
2014	6	1418	5824812	HR1128 1040 Sunnyoak Way	14A	LMH	\$5,823.00
2014	6	1418	5838646	HR1128 1040 Sunnyoak Way	14A	LMH	\$8,942.00
2014	6	1419	5813436	HR1129 520 E Mendocino	14A	LMH	\$166.79
2014	6	1419	5821641	HR1129 520 E Mendocino	14A	LMH	\$4,846.50
					14A	Matrix Code	\$90,112.08
2013	8	1391	5741282	HR1124 2344 E Sonora St	14H	LMH	\$189.08
2013	8	1391	5754383	HR1124 2344 E Sonora St	14H	LMH	\$27,064.50
2013	8	1391	5764703	HR1124 2344 E Sonora St	14H	LMH	\$15,300.00
2013	8	1391	5774701	HR1124 2344 E Sonora St	14H	LMH	\$22,675.50
2013	8	1391	5783471	HR1124 2344 E Sonora St	14H	LMH	\$15,750.00
2013	8	1391	5790607	HR1124 2344 E Sonora St	14H	LMH	\$8,323.02
2014	3	1400	5741282	CDBG Housing Program Operation	14H	LMH	\$37,720.99
2014	3	1400	5754383	CDBG Housing Program Operation	14H	LMH	\$26,858.25
2014	3	1400	5764703	CDBG Housing Program Operation	14H	LMH	\$17,340.89
2014	3	1400	5774701	CDBG Housing Program Operation	14H	LMH	\$47,266.82
2014	3	1400	5783471	CDBG Housing Program Operation	14H	LMH	\$20,238.51
2014	3	1400	5813436	CDBG Housing Program Operation	14H	LMH	\$16,832.79
2014	3	1400	5838646	CDBG Housing Program Operation	14H	LMH	\$30,518.10
2014	5	1406	5764703	HR1126 703 E Fifth St	14H	LMH	\$4,480.00
2014	5	1406	5783471	HR1126 703 E Fifth St	14H	LMH	\$6,420.00
2014	5	1406	5790607	HR1126 703 E Fifth St	14H	LMH	\$1,755.00
2014	5	1406	5803004	HR1126 703 E Fifth St	14H	LMH	\$4,980.00
2014	5	1406	5821641	HR1126 703 E Fifth St	14H	LMH	\$4,320.00
2014	5	1406	5838646	HR1126 703 E Fifth St	14H	LMH	\$4,860.00
					14H	Matrix Code	\$312,893.45
2014	2	1399	5741282	Code Enforcement	15	LMA	\$48,140.80
2014	2	1399	5754383	Code Enforcement	15	LMA	\$33,022.73
2014	2	1399	5764703	Code Enforcement	15	LMA	\$27,937.14
2014	2	1399	5774701	Code Enforcement	15	LMA	\$70,611.33
2014	2	1399	5783471	Code Enforcement	15	LMA	\$20,341.43
2014	2	1399	5813436	Code Enforcement	15	LMA	\$24,345.38
2014	2	1399	5821641	Code Enforcement	15	LMA	\$29,537.72
2014	2	1399	5824812	Code Enforcement	15	LMA	\$9,902.37
2014	2	1399	5838646	Code Enforcement	15	LMA	\$20,597.53
					15	Matrix Code	\$284,436.43
2013	19	1388	5741282	MLP018 Custom K-9's Mobile Grooming	18C	LMJ	\$9,244.74
2013	19	1388	5764703	MLP018 Custom K-9's Mobile Grooming	18C	LMJ	\$3,127.23
					18C	Matrix Code	\$12,371.97
Total							\$1,082,422.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	1373	5774701	Community Center for the Blind	05	LMC	\$3,940.36
2014	16	1412	5774701	SJC Child Abuse Prevention Council	05	LMC	\$21,875.00
2014	16	1412	5821641	SJC Child Abuse Prevention Council	05	LMC	\$4,375.00
2014	16	1412	5838646	SJC Child Abuse Prevention Council	05	LMC	\$8,750.00
					05	Matrix Code :	\$38,940.36
2014	14	1405	5821641	SJC HSA Meals on Wheels	05A	LMC	\$10,000.00
					05A	Matrix Code :	\$10,000.00
2013	23	1386	5741282	Tender Hands Safe Haven	05G	LMC	\$5,078.00
					05G	Matrix Code :	\$5,078.00
2013	5	1370	5741282	San Joaquin Fair Housing	05J	LMC	\$27,572.13
2013	5	1370	5754383	San Joaquin Fair Housing	05J	LMC	\$23,354.57
2013	5	1370	5764703	San Joaquin Fair Housing	05J	LMC	\$1,572.87
2014	7	1403	5764703	San Joaquin Fair Housing	05J	LMC	\$9,607.61
2014	7	1403	5774701	San Joaquin Fair Housing	05J	LMC	\$62,335.68
2014	7	1403	5821641	San Joaquin Fair Housing	05J	LMC	\$11,215.69
2014	7	1403	5838646	San Joaquin Fair Housing	05J	LMC	\$12,594.26
					05J	Matrix Code :	\$148,252.81
2013	10	1375	5741282	Emergency Food Bank - Mobile Farmers Mkt	05W	LMC	\$11,500.00
2013	11	1372	5741282	Emergency Food Bank - Farm to Family	05W	LMC	\$18,500.00
2014	9	1404	5764703	Second Harvest Food Bank	05W	LMC	\$5,510.00
2014	9	1404	5774701	Second Harvest Food Bank	05W	LMC	\$11,020.00
2014	9	1404	5838646	Second Harvest Food Bank	05W	LMC	\$5,510.00
2014	11	1411	5821641	Emergency Food Bank - Farm to Family	05W	LMC	\$3,742.77
2014	11	1411	5838646	Emergency Food Bank - Farm to Family	05W	LMC	\$7,494.38
					05W	Matrix Code :	\$63,277.15
Total							\$265,548.32

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1398	5741282	CDBG Administration	21A		\$73,642.60
2014	1	1398	5754383	CDBG Administration	21A		\$87,582.06
2014	1	1398	5764703	CDBG Administration	21A		\$78,927.32
2014	1	1398	5774701	CDBG Administration	21A		\$182,998.26
2014	1	1398	5783471	CDBG Administration	21A		\$52,148.87
2014	1	1398	5813436	CDBG Administration	21A		\$30,551.41
2014	1	1398	5821641	CDBG Administration	21A		\$101,363.58
2014	1	1398	5838646	CDBG Administration	21A		\$72,122.88
2014	1	1398	5847761	CDBG Administration	21A		\$2,751.74
					21A	Matrix Code :	\$682,088.72
Total							\$682,088.72

Appendix C – Outcome Performance Tables

Transition Table 1C
Summary of Specific Housing/Community Development Objectives
(Table 1A/1B Continuation Sheet)

Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Homeless Objectives					
Gospel Center Rescue Mission	ESG	People	150	207	SL-1
Haven of Peace	ESG	People	500	485	SL-1
Stockton Shelter for the Homeless	ESG/CDBG	People	2,200	2,292	SL-1
Women's Center – Family & Youth Services**	CDBG	People	600	618	SL-1
St. Mary's Interfaith Dining Room	CDBG	People	500,000	532,043	SL-1
New Directions	CDBG	People	147	0	SL-1
Tender Hands Safe Haven	CDBG	People	80	133	SL-1
CVLIHC	ESG	People	175	121	DH-2
Special Needs Objectives					
Disability Resource Agency	CDBG	Housing Units	4	3	DH-1
Other Objectives					
Code Enforcement	CDBG	Housing Units	1,500	1,044	SL-3

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**The Women's Center and Family and Youth Services merged into one organization in 2012

Transition Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Rental Housing					
Multi – Family Housing Loan Pool	CDBG & HOME	Housing Units	174	49	DH-2
CHDO Set-Aside Loan Pool	HOME	Housing Units	2	0	DH-2
Owner Housing					
Housing Rehabilitation Program	CDBG & HOME	Housing Units	6	4*	DH-2
Emergency Repair Program	CDBG	Housing Units	12	2*	DH-1
Down Payment Assistance Program	CDBG, HOME	Housing Units	3	0*	DH-2
Public Facilities					
Stockton Shelter for the Homeless	CDBG	Public Facility	1	1	SL-1
Public Services					
San Joaquin Fair Housing	CDBG	People	600	431**	DH-1
Emergency Food Bank Farm to Family	CDBG	People	100,000	61,934	SL-1
Second Harvest Food Bank	CDBG	People	59,035	20,795	SL-1
Meals on Wheels	CDBG	People	445	2,364	SL-1
Emergency Food Bank Mobile Farmer's Market	CDBG	People	3,000	17,948	SL-1
Economic Development					
Façade Loan	CDBG	Businesses	5	0***	EO-3
Micro-Business Loan Pool	CDBG	Jobs	18	2	EO-1
Emergency Repair Grant Program	CDBG	Businesses	12	0	EO-3

Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

* Additional projects completed using other funding sources including CalHome and NSP

** San Joaquin Fair Housing assisted 431 people with mediation services. Several thousand more inquiries were answered via the telephone, email, and mailings.

***3 façade loans are underway

Table 3A -- Summary of Specific Annual Objectives

Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Rental Housing	CDBG/ HOME	Housing Units	176	49	DH-2
Owner Housing	CDBG/ HOME	Housing Units	25	6*	DH-1, DH-2, DH-3
Homeless	ESG	People	3,990	3,856	SL-1
Special Needs	CDBG	Housing Units	4	6	DH-1
Public Facilities	CDBG	Public Facility	1	1	SL-1
Public Services	CDBG	People	172,750	109,163	SL-1
Public Services	CDBG	Meals	500,000	532,043	SL-1
Economic Development	CDBG	Businesses	15	1	EO-3
Economic Development	CDBG	Jobs	18	2	EO-1
Code Enforcement	CDBG	Housing Units	1,500	1,044	SL-3

Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

* Additional projects completed using other funding sources including CalHome and NSP

**Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: City of Stockton Program Year: 2014-15	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	175	121	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	174	54	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	4	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	353	164	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	82	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	94	54	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	176	54	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	6	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	3	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	9	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	82	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	100	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	3	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	185	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	176	49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	25	9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	201	58	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Appendix D – Proof Pub

**THE RECORD
PROOF OF PUBLICATION**

STATE OF CALIFORNIA
COUNTY OF SAN JOAQUIN

THE UNDERSIGNED SAYS:

I am a citizen of the United States and a resident of San Joaquin County; I am over the age of 18 years and not a part to or interested in the above-entitled matter. I am the principal clerk of the printer of THE RECORD, a newspaper of general publication, printed and published daily in the City of Stockton, County of San Joaquin by the Superior Court of the County of San Joaquin, State of California, under the date of February 26, 1952, File No. 52857, San Joaquin County Records; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published each regular and entire issue of said newspaper and not in any supplement thereof on the following dates,
To wit, August 28 2015

I declare under penalty of perjury that the foregoing is true and correct. Executed on August 28, 2015 In Stockton California

Carlette Schnell

Carlette Schnell,
The Record

0001048187

**PUBLIC NOTICE
City of Stockton 2014-2015
Consolidated Annual Performance and Evaluation Report**

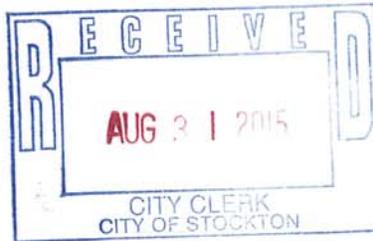
The Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's overall performance in meeting its goals and objectives for three Federal Grant Entitlement Programs under the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG).

Copies of the draft 2014-2015 CAPER will be available to the public on or after August 28, 2015, at the following location: Economic Development Department, 425 North El Dorado Street, 3rd Floor, Stockton, or on-line at www.stocktongov.com/Housing. All interested parties are invited to provide comments. The 15-day comment period begins on August 28, 2015, and ends on September 11, 2015.

All written comments on the CAPER must be received on or before September 11, 2015, by 5:00 p.m., and are to be sent to Cynthia Marsh, Project Manager, City of Stockton, Economic Development Department, 425 North El Dorado Street, 3rd Floor, Stockton, CA 95202.

BONNIE PAIGE, CMC
CITY CLERK, CITY OF STOCKTON

#1048187 8/28/2015



Appendix E – Allocations

COMMUNITY DEVELOPMENT BLOCK GRANT	2013-14 ALLOCATION	2014-15 ALLOCATION	DIFFERENCE
SOURCES OF FUNDS:			
New Entitlement	\$3,274,588	\$3,312,531	\$37,943
Program Income	\$150,000	\$150,000	\$0
Revolving Loan Program Income	\$30,000	\$80,000	\$50,000
Reprogrammed Funds (includes \$150,000 of RL)	\$2,236,515	\$1,826,409	(\$410,106)
Total Sources	\$5,691,103	\$5,368,940	(\$322,163)
USES OF FUNDS:			
Program Delivery Costs			
Administration*	\$684,918	\$719,506	\$34,588
Program Delivery *	\$464,600	\$362,500	(\$102,100)
Code Enforcement	\$389,982	\$331,485	(\$58,497)
Housing and Neighborhood Revitalization			
Emergency Repair Program (RL)	\$15,000	\$80,000	\$65,000
Housing Loan Pool	\$1,024,215	\$818,911	(\$205,304)
Sub-Recipient Assistance			
San Joaquin Fair Housing	\$160,000	\$163,000	\$3,000
Disability Resource Agency for Independent Living	\$10,000	\$5,000	(\$5,000)
Emergency Food Bank – Mobile Farmer’s Marker	\$11,500	\$10,000	(\$1,500)
Emergency Food Bank – Farm to Family Produce	\$18,500	\$15,000	(\$3,500)
Second Harvest Food Bank	\$35,000	\$22,040	(\$12,960)
Community Center for the Blind	\$10,000	\$12,400	\$2,400
Delta College Small Business Development Center	\$0	\$15,000	\$15,000
SJC HSA – Meals on Wheels	\$10,000	\$10,000	\$0
SJC Child Abuse Prevention Council	\$0	\$35,000	\$35,000
Give Every Child A Chance	\$0	\$5,000	\$5,000
Salvation Army – Stockton Corps	\$0	\$25,000	\$25,000
St. Mary’s Dining Room	\$0	\$25,000	\$25,000
Fathers and Families	\$0	\$15,000	\$15,000
Dignity’s Alcove	\$0	\$25,000	\$25,000
Cold Weather Shelter	\$25,000	\$25,000	\$0
Other Subrecipients	\$159,397	\$0	(\$159,397)
Subrecipient Assistance Total	\$439,397	\$407,440	(\$31,957)
Economic Development Program			
Façade Improvement Program	\$350,000	\$300,000	(\$50,000)
Micro-Business Loan Pool	\$125,000	\$150,000	\$25,000
Emergency Grant Program	\$15,000	\$15,000	\$0
DSA Business Incubator	\$0	\$25,000	\$25,000
Debt Service - Section 108 Loan	\$2,182,991	\$2,159,098	(\$23,893)
TOTAL USES OF FUNDS	\$5,691,103	\$5,368,940	(\$322,163)

HOME INVESTMENT PARTNERSHIP	2013-14 ALLOCATION	2014-15 ALLOCATION	DIFFERENCE
SOURCES OF FUNDS			
New Entitlement	\$1,115,991	\$1,177,422	\$61,431
Program Income	\$120,000	\$150,000	\$30,000
Reprogrammed Funds	\$1,146,633	\$776,597	(\$370,036)
Total Sources	\$2,382,624	\$2,104,019	(\$278,605)
USES OF FUNDS			
HOME Administration	\$123,599	\$132,743	\$9,144
Program Delivery	\$111,599	\$117,742	\$6,143
Loan Fund	\$1,980,027	\$1,676,921	(\$303,106)
CHDO Set-Aside	\$167,399	\$176,613	\$9,214
Total Uses	\$2,382,624	\$2,104,019	(\$278,605)

EMERGENCY SHELTER GRANT	2013-14 ALLOCATION	2014-15 ALLOCATION	DIFFERENCE
SOURCES OF FUNDS			
New Entitlement	\$226,383	\$266,023	\$39,640
CDBG Backfill	\$74,397	\$0	(\$74,397)
Total Sources	\$300,780	\$266,023	(\$34,757)
USES OF FUNDS			
Sub-Recipient Assistance			
Gospel Center Rescue Mission	\$25,389	\$22,185	(\$3,204)
Haven of Peace	\$22,004	\$19,220	(\$2,784)
St. Mary's Interfaith Dining Room**	\$42,315**	\$36,970	(\$5,345)
Stockton Shelter for the Homeless	\$52,470	\$45,850	(\$6,620)
Women's Center/Youth & Family Services**	\$27,004**	\$23,600	(\$3,404)
Tender Hands Safe Haven**	\$5,078**	\$0	(\$5,078)
Subtotal	\$174,260	\$147,825	(\$26,435)
Homeless Prevention/Rehousing			
CVLIHC	\$120,000	\$108,000	(\$12,000)
Administration	\$6,520	\$10,198	\$3,678
TOTAL	\$300,780	\$266,023	(\$34,757)

**Funded with CDBG

Appendix F – 40107-A, 40107

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting M-14-MC-060221	Ending	Audrey Ogden

Part I Participant Identification

1. Participant Number	2. Participant Name 209-937-8628		
3. Name of Person completing this report 425 N El Dorado Street, Third Floor		4. Phone Number (Include Area Code) Stockton	
5. Address CA	6. City 95202	7. State 95,218,413.70	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 95,218,413.70	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period 95,218,413.70	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
--	--	---	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

Appendix G – PR03



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PGM Year: 2012
Project: 0011 - Disability Resource Agency for Independent Living
IDIS Activity: 1328 - Disability Resource Agency for Independent Living

Status: Open
Location: 501 W Weber Ave Ste 200A Stockton, CA 95203-3171
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/11/2012

Description:
 Funds will be used for construction of wheelchair ramps and the installation of grab bars and hand rails at the homes of low-income disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2011	B11MC060026		\$0.00	\$3,248.41
		2012	B12MC060026		\$0.00	\$922.00
		2013	B13MC060026		\$4,650.00	\$4,650.00
		2014	B14MC060026		\$0.00	\$0.00
Total	Total			\$10,000.00	\$4,650.00	\$8,820.41

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	DRAIL's Assistive Technology Program is able to provide accessibility modifications to homes for low income disabled persons in the City of Stockton. These modifications include ramps, grab bars, door widening and bathroom accessibility.	
2014	Disability Resource Agency for Independent Living (DRAIL) continues to serve eligible beneficiaries on a waiting list for home accessibility modifications.	



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PGM Year: 2012
Project: 0015 - Facade Improvement Program
IDIS Activity: 1350 - CRF156 42 N Sutter Street

Status: Completed 9/24/2014 12:00:00 AM
Location: 42 N Sutter St Stockton, CA 95202-2913
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 06/05/2013

Description:
 Facade project on a commercial building downtown that will improve the appearance of the building and have a positive impact on surrounding properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,880.00	\$0.00	\$0.00
		2011	B11MC060026		\$0.00	\$64,258.00
		2012	B12MC060026		\$0.00	\$11,102.00
		2013	B13MC060026		\$0.00	\$520.00
Total	Total			\$75,880.00	\$0.00	\$75,880.00

Proposed Accomplishments
 Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Facade improvements to commercial building in downtown Stockton completed.	



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PGM Year: 2011
Project: 0027 - Dignity's Alcove
IDIS Activity: 1358 - LSP389 Dignity's Alcove

Status: Open
Location: 133 S California St Stockton, CA 95202-3015
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 07/31/2013

Description:
 Rehabilitation of 133 South California Street to use as a Transitional Housing Program for Homeless Veterans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$307,720.61	\$0.00	\$0.00
		2011	B11MC060026		\$0.00	\$70,685.65
		2012	B12MC060026		\$0.00	\$191,283.93
	PI	Pre-2015		\$42,279.39	\$0.00	\$0.00
		2013	B13MC060026		\$0.00	\$42,279.39
Total	Total			\$350,000.00	\$0.00	\$304,248.97

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - CDBG Administration
IDIS Activity: 1364 - CDBG Administration

Status: Completed 11/5/2014 12:00:00 AM
Objective:
Location: ,
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/29/2013

Description:
 Administration of the CDBG program including staff and operational costs of oversight and management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$527,885.33	\$0.00	\$0.00
		2011	B11MC060026		\$0.00	\$126,567.32
		2012	B12MC060026		\$0.00	\$218,057.71
	2013	B13MC060026		\$0.00	\$183,260.30	
	PI	Pre-2015		\$5,460.51	\$0.00	\$0.00
		2013	B13MC060026		\$0.00	\$5,460.51
Total	Total			\$533,345.84	\$0.00	\$533,345.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0002 - Code Enforcement
IDIS Activity: 1365 - Code Enforcement

Status: Completed 11/5/2014 12:00:00 AM
Location: 425 N El Dorado St Stockton, CA 95202-1951
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/29/2013

Description:
 Proactive code enforcement program focused on low and moderate income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$188,290.64	\$0.00	\$0.00
		2011	B11MC060026		\$0.00	\$59,567.23
		2012	B12MC060026		\$0.00	\$87,522.06
	2013	B13MC060026		\$0.00	\$41,201.35	
	PI	Pre-2015		\$133,126.63	\$0.00	\$0.00
		2013	B13MC060026		\$0.00	\$133,126.63
Total	Total			\$321,417.27	\$0.00	\$321,417.27

Proposed Accomplishments
 Housing Units : 1,156
 Total Population in Service Area: 115,022
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Code Enforcement division performed activities at 1,615 eligible residences during FY 2013-14.	



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PGM Year: 2013
Project: 0003 - CDBG Housing Program Operations
IDIS Activity: 1366 - CDBG Housing Program Operations

Status: Completed 11/5/2014 12:00:00 AM
Location: 425 N El Dorado St Stockton, CA 95202-1951
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/29/2013

Description:
 Staff and service delivery costs associated with implementation of various housing programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,427.22	\$0.00	\$0.00
		2012	B12MC060026		\$0.00	\$13,833.70
		2013	B13MC060026		\$0.00	\$84,593.52
	PI	Pre-2015		\$126,391.77	\$0.00	\$0.00
		2013	B13MC060026		\$0.00	\$126,391.77
Total	Total			\$224,818.99	\$0.00	\$224,818.99

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Accomplishment data is included in other activities such as down payment and closing cost assistance, and rehabilitation programs.	



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PGM Year: 2013
Project: 0009 - Second Harvest Food Bank
IDIS Activity: 1369 - Second Harvest Food Bank

Status: Completed 8/12/2014 12:00:00 AM
Location: 704 Industrial Park Dr Manteca, CA 95337-6116
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 11/04/2013

Description:
 Second Harvest Food Bank will distribute food to 21,000 low-income residents of Stockton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2012	B12MC060026		\$0.00	\$17,500.00
		2013	B13MC060026		\$0.00	\$17,500.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments
 People (General) : 60,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75,709	27,330
Black/African American:	0	0	0	0	0	0	21,288	1,850
Asian:	0	0	0	0	0	0	3,099	562
American Indian/Alaskan Native:	0	0	0	0	0	0	802	41
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	684	32
American Indian/Alaskan Native & White:	0	0	0	0	0	0	419	80
Asian White:	0	0	0	0	0	0	442	0
Black/African American & White:	0	0	0	0	0	0	2,784	482
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	700	74
Other multi-racial:	0	0	0	0	0	0	3,907	827
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109,834	31,278



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	85,848
Low Mod	0	0	0	17,166
Moderate	0	0	0	6,666
Non Low Moderate	0	0	0	154
Total	0	0	0	109,834
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Second Harvest distributes food throughout the area by partnering with several non-profit agencies, community centers, and schools, distributing approximately 1 million pounds of food each month to the community.	



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PGM Year: 2013
Project: 0005 - San Joaquin Fair Housing
IDIS Activity: 1370 - San Joaquin Fair Housing

Status: Completed 12/30/2014 12:00:00 AM
Location: 247 E Miner Ave Stockton, CA 95202-2328
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 11/06/2013

Description:
 This activity supports the local fair housing office which provides services in the form of landlord/tenant education and mediation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$160,000.00	\$0.00	\$0.00
		2012	B12MC060026		\$0.00	\$70,340.69
		2013	B13MC060026		\$52,499.57	\$89,659.31
Total	Total			\$160,000.00	\$52,499.57	\$160,000.00

Proposed Accomplishments
 People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	377	60
Black/African American:	0	0	0	0	0	0	207	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	240	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	876	80



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	651
Low Mod	0	0	0	181
Moderate	0	0	0	10
Non Low Moderate	0	0	0	34
Total	0	0	0	876
Percent Low/Mod				96.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Ongoing services to provide tenant and landlord rights and responsibilities in rentals, and all forms of Fair Housing law.	



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PGM Year: 2013
Project: 0012 - Disability Resource Agency for Independent Living
IDIS Activity: 1371 - Disability Resource Agency for Independent Living

Status: Open
Location: 501 W Weber Ave Ste 200A Stockton, CA 95203-3171
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/06/2013

Description:
 Funds will be used for construction of wheelchair ramps and the installation of grab bars and hand rails at the homes of low-income disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060026		\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0011 - Emergency Food Bank - Farm to Family
IDIS Activity: 1372 - Emergency Food Bank - Farm to Family

Status: Completed 10/15/2014 12:00:00 AM
Location: 7 W Scotts Ave Stockton, CA 95203-3431
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 01/27/2014

Description:

Funds to be used for the Farm to Family program.
 Produce obtained through this program is distributed through the Food Bank's programs and to other programs that serve the low-income and/or homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,500.00	\$0.00	\$0.00
		2013	B13MC060026		\$18,500.00	\$18,500.00
Total	Total			\$18,500.00	\$18,500.00	\$18,500.00

Proposed Accomplishments

People (General) : 105,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52,322	29,055
Black/African American:	0	0	0	0	0	0	21,539	0
Asian:	0	0	0	0	0	0	1,953	0
American Indian/Alaskan Native:	0	0	0	0	0	0	965	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	920	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77,699	29,055



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	98.4%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Emergency Food Bank's Farm to Family program received and distributed thousands of pounds of fresh fruit and vegetables to several non-profit agencies. It has helped increase access to fresh fruit and vegetables to many residents who may not otherwise be able to consume fresh produce.	



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PGM Year: 2013
Project: 0013 - Community Center for the Blind
IDIS Activity: 1373 - Community Center for the Blind

Status: Open
Location: 130 W Flora St Stockton, CA 95202-1636
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/06/2013

Description:
 Funds to be used to cover expenses incurred in the installation of a computer laboratory for people who are blind or visually impaired.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC060026		\$0.00	\$4,402.82
		2013	B13MC060026		\$3,940.36	\$3,940.36
Total	Total			\$10,000.00	\$3,940.36	\$8,343.18

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	22
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	22



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	19
Moderate	0	0	0	7
Non Low Moderate	0	0	0	8
Total	0	0	0	60
Percent Low/Mod				86.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Orientation and mobility, part of the rehabilitative services program, offers individuals who are blind the skills to navigate the environment safely and efficiently, increase participation in community life, and remain independent. Participation exceeded projection.	
2014	Funds were expended to purchase program equipment to support independent living skills.	



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PGM Year: 2013
Project: 0010 - Emergency Food Bank - Mobile Farmers Market
IDIS Activity: 1375 - Emergency Food Bank - Mobile Farmers Mkt

Status: Completed 10/15/2014 12:00:00 AM
Location: 7 W Scotts Ave Stockton, CA 95203-3431
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 11/25/2013

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,500.00	\$0.00	\$0.00
		2013	B13MC060026		\$11,500.00	\$11,500.00
Total	Total			\$11,500.00	\$11,500.00	\$11,500.00

Proposed Accomplishments

People (General) : 2,900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,402	0
Black/African American:	0	0	0	0	0	0	2,031	0
Asian:	0	0	0	0	0	0	1,549	0
American Indian/Alaskan Native:	0	0	0	0	0	0	162	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	421	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7,610	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17,175	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17,175
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17,175
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Emergency Food Bank's Mobile Farmer's Market provided access to nutritious foods (fresh fruits & vegetables) coupled with nutrition education (healthy cooking demo) to several underserved areas throughout Stockton, free of charge. This program is an ongoing resource outreaching to thousands of families year round.	



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PGM Year: 2013
Project: 0006 - Emergency Repair Program
IDIS Activity: 1382 - ER1145 105 Whitburn Ct

Status: Completed 2/24/2015 12:00:00 AM
Location: 105 Whitburn Ct Stockton, CA 95210-1948
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/13/2014

Description:
 Replacing windows, damaged doors, repairing tub & shower wall surrounds & plumbing, installing grab bars, repairing heat & AC ductwork, replacing deteriorated kitchen plumbing and appliances.
 Installing code required G.F.I.C. outlets and smoke & carbon monoxide detectors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$23,370.82	\$0.00	\$0.00
		2007	B07MC060026		\$1,635.00	\$23,370.82
Total	Total			\$23,370.82	\$1,635.00	\$23,370.82

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	1	0	1		0				
Non Low Moderate	0	0	0		0				
Total	1	0	1		0				
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0023 - Tender Hands Safe Haven
IDIS Activity: 1386 - Tender Hands Safe Haven

Status: Completed 1/2/2015 12:00:00 AM
Location: 1350 W Robinhood Dr Ste 18 Stockton, CA 95207-5519
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 05/15/2014

Description:
 Funds to be used for non-staff operational costs for services to the homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,078.00	\$0.00	\$0.00
		2013	B13MC060026		\$5,078.00	\$5,078.00
Total	Total			\$5,078.00	\$5,078.00	\$5,078.00

Proposed Accomplishments
 People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	34
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	23	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	133	34
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	38
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	133
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Tender Hands Safe Haven assists battered women and children associated with domestic violence.	



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PGM Year: 2013
Project: 0003 - CDBG Housing Program Operations
IDIS Activity: 1387 - HR1121 4223 Round Valley Ci

Status: Completed 1/28/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 4223 Round Valley Cir Stockton, CA 95207-5224 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/20/2014

Description:
 Replacing damaged floor coverings, damaged doors, rain gutters.
 Replacing defective electrical fixtures, smoke detectors, repairing kitchen cabinets, and replacing rear concrete patio.
 Lead paint abatement.
 Plumbing repairs in both bathrooms and kitchen.
 Painting the complete interior and repaired areas on the exterior siding.
 Adding attic insulation and providing a clear termite report.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$39,879.79	\$0.00	\$0.00
		2007	B07MC060026		\$39,281.79	\$39,879.79
Total	Total			\$39,879.79	\$39,281.79	\$39,879.79

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitation work completed on single family home for moderate income owner.	



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PGM Year: 2013
Project: 0019 - Micro-Business Loan Pool
IDIS Activity: 1388 - MLP018 Custom K-9's Mobile Grooming

Status: Completed 1/2/2015 12:00:00 AM
Location: 1580 Report Ave Stockton, CA 95205-3027
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 06/02/2014

Description:
 Purchase equipment, trailer, fixtures and supplies for a start-up business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MC060026		\$12,371.97	\$30,000.00
Total	Total			\$30,000.00	\$12,371.97	\$30,000.00

Proposed Accomplishments
 Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Start-up business was launched with two full-time employees to provide mobile pet grooming services. Funds were used for equipment and supplies.	



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PGM Year: 2013
Project: 0018 - Facade Improvement Program
IDIS Activity: 1389 - Downtown Incentive Program 331 E Weber

Status: Completed 7/29/2014 12:00:00 AM
Location: 331 E Weber Ave Stockton, CA 95202-2707
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 06/30/2014

Description:
 Assist businesses located in the downtown area with payment of permit fees to eliminate blight and encourage economic reuse of downtown structures that have been vacant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MC060026		\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments
 Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Facade grant to downtown business that covered permit fees for renovation.	



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PGM Year: 2013
Project: 0008 - CDBG Housing Program
IDIS Activity: 1391 - HR1124 2344 E Sonora St

Status: Completed 3/26/2015 12:00:00 AM
Location: 2344 E Sonora St Stockton, CA 95205-6507
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 08/06/2014

Description:
 Low income homeowners need extensive rehabilitation to their home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$89,302.10	\$0.00	\$0.00
		2007	B07MC060026		\$89,302.10	\$89,302.10
Total	Total			\$89,302.10	\$89,302.10	\$89,302.10

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0006 - Emergency Repair Program
IDIS Activity: 1396 - ER1147 2162 Sunny Creek Court

Status: Completed 6/19/2015 12:00:00 AM
Location: 2162 Sunny Creek Ct Stockton, CA 95206-4617
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2014

Description:
 Replacing and repairing damaged entrance doors, installing smoke detectors, fencing, painting, installing new rain gutters, repairing rot damage to eaves, installing new carpet and tile floors.
 Installing new kitchen sink and appliances.
 Plumbing repairs including water heater.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$21,906.00	\$0.00	\$0.00
		2007	B07MC060026		\$18,041.00	\$18,041.00
		2008	B08MC060026		\$3,865.00	\$3,865.00
Total	Total			\$21,906.00	\$21,906.00	\$21,906.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	All necessary repairs completed for low-mod homeowner.	



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 1398 - CDBG Administration

Status: Open
Objective:
Location: ,
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/07/2014

Description:
 Administration of the CDBG program including staff and operational costs of oversight and management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$484,522.57	\$0.00	\$0.00
		2013	B13MC060026		\$171,583.34	\$171,583.34
		2014	B14MC060026		\$272,770.21	\$272,770.21
	PI	Pre-2015		\$234,983.43	\$0.00	\$0.00
		2014	B14MC060026		\$234,983.43	\$234,983.43
Total	Total			\$719,506.00	\$679,336.98	\$679,336.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Code Enforcement
IDIS Activity: 1399 - Code Enforcement

Status: Open
Location: 425 N El Dorado St Stockton, CA 95202-1951
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/07/2014

Description:
 Proactive code enforcement program focused on low and moderate income areas including city designated "Safe Neighborhoods" and CDBG Target" neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$246,584.07	\$0.00	\$0.00
		2013	B13MC060026		\$145,682.35	\$145,682.35
	2014	B14MC060026		\$53,853.15	\$53,853.15	
	PI	Pre-2015		\$84,900.93	\$0.00	\$0.00
2014		B14MC060026		\$84,900.93	\$84,900.93	
Total	Total			\$331,485.00	\$284,436.43	\$284,436.43

Proposed Accomplishments
 Housing Units : 1,500
 Total Population in Service Area: 90,970
 Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Code Enforcement division performed activities at 849 eligible residences through 3rd quarter of FY 2014-15.	



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PGM Year: 2014
Project: 0003 - CDBG Housing Program Operation
IDIS Activity: 1400 - CDBG Housing Program Operation

Status: Open
Location: 425 N El Dorado St Stockton, CA 95202-1951
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/07/2014

Description:
 Staff and service delivery costs associated with implementation of various housing programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$331,010.93	\$0.00	\$0.00
		2013	B13MC060026		\$107,465.10	\$107,465.10
		2014	B14MC060026		\$57,822.18	\$57,822.18
	PI	Pre-2015		\$31,489.07	\$0.00	\$0.00
		2014	B14MC060026		\$31,489.07	\$31,489.07
Total	Total			\$362,500.00	\$196,776.35	\$196,776.35

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2014
Project: 0004 - Debt Service - Section 108 Loan Repayment
IDIS Activity: 1402 - Debt Service - Section 108 Loan

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/08/2014

Description:
 The City of Stockton received a Section 108 Loan that was used for the development of the Hotel Stockton, the Downtown Cineplex, Weber Block Plaza (Dean DeCarli Square), and the Mercy Charities affordable housing development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,345,029.75	\$0.00	\$0.00
		2013	B13MC060026		\$2,159,098.25	\$2,159,098.25
		2014	B14MC060026		\$165,447.50	\$165,447.50
Total	Total			\$2,345,029.75	\$2,324,545.75	\$2,324,545.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2014
Project: 0007 - San Joaquin Fair Housing
IDIS Activity: 1403 - San Joaquin Fair Housing

Status: Open
Location: 421 S El Dorado St Stockton, CA 95203-3459
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/15/2014

Description:
 This activity supports the local fair housing office which provides services in the form of landlord/tenant education and mediation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$163,000.00	\$0.00	\$0.00
		2013	B13MC060026		\$49,050.65	\$49,050.65
		2014	B14MC060026		\$46,702.59	\$46,702.59
Total	Total			\$163,000.00	\$95,753.24	\$95,753.24

Proposed Accomplishments
 People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	58
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	136	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	431	58



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	250
Low Mod	0	0	0	95
Moderate	0	0	0	42
Non Low Moderate	0	0	0	44
Total	0	0	0	431
Percent Low/Mod				89.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funding is in support of the local Fair Housing office which provides services in the form of landlord/tenant education and mediation.	



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PGM Year: 2014
Project: 0009 - Second Harvest Food Bank
IDIS Activity: 1404 - Second Harvest Food Bank

Status: Completed 8/18/2015 12:00:00 AM
Location: 704 Industrial Park Dr Manteca, CA 95337-6116
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 10/15/2014

Description:
 Second Harvest Food Bank will distribute food to 21,000 low-income residents of Stockton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,040.00	\$0.00	\$0.00
		2013	B13MC060026		\$11,020.00	\$11,020.00
		2014	B14MC060026		\$11,020.00	\$11,020.00
Total	Total			\$22,040.00	\$22,040.00	\$22,040.00

Proposed Accomplishments
 People (General) : 59,035

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,278	6,463
Black/African American:	0	0	0	0	0	0	5,021	188
Asian:	0	0	0	0	0	0	916	32
American Indian/Alaskan Native:	0	0	0	0	0	0	385	173
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	176	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	100	35
Asian White:	0	0	0	0	0	0	121	18
Black/African American & White:	0	0	0	0	0	0	919	203
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	140	28
Other multi-racial:	0	0	0	0	0	0	739	361
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20,795	7,510



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	14,987
Low Mod	0	0	0	3,627
Moderate	0	0	0	1,424
Non Low Moderate	0	0	0	757
Total	0	0	0	20,795
Percent Low/Mod				96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Second Harvest Food Bank serves people in need by collaborating with other agencies throughout the city for collection and distribution.	



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PGM Year: 2014
Project: 0014 - SJC Human Services Agency
IDIS Activity: 1405 - SJC HSA Meals on Wheels

Status: Completed 6/30/2015 12:00:00 AM
Location: 102 S San Joaquin St Stockton, CA 95202-3213
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060026		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 445

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,557	580
Black/African American:	0	0	0	0	0	0	376	67
Asian:	0	0	0	0	0	0	268	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	163	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,364	647
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	700
Low Mod	0	0	0	913
Moderate	0	0	0	483
Non Low Moderate	0	0	0	268
Total	0	0	0	2,364
Percent Low/Mod				88.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Meals on Wheels Senior Nutrition Program delivered throughout the city to homebound individuals sixty years of age or older.	



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PGM Year: 2014
Project: 0005 - CDBG Housing Program
IDIS Activity: 1406 - HR1126 703 E Fifth St

Status: Open
Location: 703 E 5th St Stockton, CA 95206-2708
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 Extensive repairs needed on home for low-income borrower to correct fire damage, deferred maintenance issues, and building code violations, with installation of energy and water saving components.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2007	B07MC060026		\$17,536.06	\$17,536.06
		2008	B08MC060026		\$9,278.94	\$9,278.94
Total	Total			\$55,000.00	\$26,815.00	\$26,815.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2013
Project: 0017 - Stockton Shelter for the Homeless
IDIS Activity: 1407 - LSP390 Stockton Shelter for the Homeless

Status: Completed 12/30/2014 12:00:00 AM
Location: 411 S Harrison St Stockton, CA 95203-3332
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 12/09/2014

Description:
 CDBG funds were needed to renovate the bathrooms at the Stockton Shelter for the Homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MC060026		\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,177	313
Black/African American:	0	0	0	0	0	0	728	463
Asian:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	47	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	3
Other multi-racial:	0	0	0	0	0	0	207	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,292	786
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,834
Low Mod	0	0	0	458
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,292
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Nine bathrooms in the family homeless shelter were repaired and/or renovated. Depending on the state of each facility, this may have included repairing and/or replacing toilets, showers, stalls, sinks, light fixtures, and in some cases, flooring.	



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PGM Year: 2014
Project: 0005 - CDBG Housing Program
IDIS Activity: 1408 - HR1127 1529 W Willow St

Status: Open
Location: 1529 W Willow St Stockton, CA 95203-1537
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/16/2014

Description:
 Extensive repairs needed to low-income house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2007	B07MC060026		\$550.00	\$550.00
		2008	B08MC060026		\$1,235.00	\$1,235.00
Total	Total			\$40,000.00	\$1,785.00	\$1,785.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0016 - New Directions
IDIS Activity: 1409 - LSP391 New Directions

Status: Open
Location: 1981 Cherokee Rd Stockton, CA 95205-2720
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 01/14/2015

Description:
 Funds to be used for building renovations for energy conservation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2014	B14MC060026		\$47,836.82	\$47,836.82
Total	Total			\$55,000.00	\$47,836.82	\$47,836.82

Proposed Accomplishments
 People (General) : 147

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - CDBG Housing Program
IDIS Activity: 1410 - LRA382 Grand View Village

Status: Open
Location: 228 N Hunter St 240 N Hunter St Stockton, CA 95202-2327
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/16/2015

Description:
 Acquisition of downtown property to construct a 100 unit low income housing project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$330,000.00	\$0.00	\$0.00
Total	Total			\$330,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funding was used to acquire property to be used for construction of a 100 unit multi-family rental with 100% low-mod renters. CHDO funding is being used for pre-development. Construction is expected to begin in FY 2015, with completion and rent-up in FY 2016. We will be unable to document accomplishments until the project is completed and tenants are moved in.	



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PGM Year: 2014
Project: 0011 - Emergency Food Bank - Farm to Family
IDIS Activity: 1411 - Emergency Food Bank - Farm to Family

Status: Open
Location: 7 W Scotts Ave Stockton, CA 95203-3431
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 01/27/2015

Description:

Funds to be used for the Farm to Family program.
 Produce obtained through this program is distributed through the Food Bank's programs and to other programs that serve the low-income and/or homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14MC060026		\$11,237.15	\$11,237.15
Total	Total			\$15,000.00	\$11,237.15	\$11,237.15

Proposed Accomplishments

People (General) : 100,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39,290	27,263
Black/African American:	0	0	0	0	0	0	12,586	0
Asian:	0	0	0	0	0	0	6,789	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,041	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	987	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,241	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61,934	27,263



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	56,360
Low Mod	0	0	0	4,955
Moderate	0	0	0	619
Non Low Moderate	0	0	0	0
Total	0	0	0	61,934
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Farm to Family program allows the Emergency Food Bank to provide fresh produce to the community through its daily food distribution, mobile farmer's market, and pantry partners. Through the program, over 480,000 pounds of fresh produce was purchased and distributed during the project year.	



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PGM Year: 2014
Project: 0016 - SJC Child Abuse Prevention Council
IDIS Activity: 1412 - SJC Child Abuse Prevention Council

Status: Completed 8/18/2015 12:00:00 AM
Location: 540 N California St Stockton, CA 95202-2117
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/27/2015

Description:
 Funds to be used for operating expenses at crisis center for children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MC060026		\$17,500.00	\$17,500.00
		2014	B14MC060026		\$17,500.00	\$17,500.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments
 People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	287	185
Black/African American:	0	0	0	0	0	0	117	1
Asian:	0	0	0	0	0	0	27	9
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	434	195



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	316
Low Mod	0	0	0	46
Moderate	0	0	0	33
Non Low Moderate	0	0	0	39
Total	0	0	0	434
Percent Low/Mod				91.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funding was used to cover costs for crisis and respite childcare services for children and families in crisis. By providing critical preventive services, families were strengthened and provided opportunities to attend recovery, parenting & anger management classes. In addition, they were able to job-see, search for housing and work on their own mental health while the children were provided a safe and nurturing environment.	



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PGM Year: 2014
Project: 0017 - Give Every Child A Chance
IDIS Activity: 1413 - Give Every Child A Chance

Status: Open
Location: 322 Sun West Pl Manteca, CA 95337-4347
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 01/27/2015

Description:
 Funds to be used for after school health education programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0019 - St Mary's Dining Room
IDIS Activity: 1414 - St Mary's Dining Room

Status: Open
Location: 545 W Sonora St Stockton, CA 95203-3329
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 01/27/2015

Description:
 Funds to be used for replacement dental office equipment at the free dental clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2013	B13MC060026		\$24,223.10	\$24,223.10
Total	Total			\$25,000.00	\$24,223.10	\$24,223.10

Proposed Accomplishments
 Public Facilities : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,172	2,129
Black/African American:	0	0	0	0	0	0	999	0
Asian:	0	0	0	0	0	0	130	0
American Indian/Alaskan Native:	0	0	0	0	0	0	43	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,344	2,129
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	217
Low Mod	0	0	0	4,127
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,344
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funding was used to purchase three wall-mounted dental carts for the dental clinic that serves the homeless and low income.	



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PGM Year: 2014
Project: 0020 - Fathers & Families
IDIS Activity: 1415 - Fathers and Families

Status: Completed 6/30/2015 12:00:00 AM
Location: 338 E Market St Stockton, CA 95202-3210
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 01/27/2015

Description:
 Funds to be used for Elder's Program and employment training workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14MC060026		\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	37
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	37
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provides an Elder Program where low income elderly can come and participate in activities.	



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PGM Year: 2014
Project: 0025 - DSA Business Incubator
IDIS Activity: 1416 - DSA Business Incubator

Status: Open
Location: 125 Bridge Pl Stockton, CA 95202-2301
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 01/27/2015

Description:
 Funds to be used to provide business consulting services to those interested in starting or expanding a business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0022 - Facade Improvement Program
IDIS Activity: 1417 - CRF160 Stockton One LLC

Status: Open
Location: 215 N California St Stockton, CA 95202-2516
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 02/19/2015

Description:
 Facade improvements to commercial property located in downtown Stockton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,377.00	\$0.00	\$0.00
		2014	B14MC060026		\$0.00	\$0.00
Total	Total			\$91,377.00	\$0.00	\$0.00

Proposed Accomplishments
 Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0006 - Emergency Repair Program
IDIS Activity: 1418 - HR1128 1040 Sunnyoak Way

Status: Completed 8/27/2015 12:00:00 AM
Location: 1040 Sunnyoak Way Stockton, CA 95209-2044
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/13/2015

Description:
 Roof replacement, rain gutter replacement, heating & air replacement.
 Exterior painting and stuccoing, installation of smoke and carbon monoxide detectors.
 Installation of garage door opener.
 Termite and fireplace clearances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$15,115.00	\$0.00	\$0.00
		2008	B08MC060026		\$15,115.00	\$15,115.00
Total	Total			\$15,115.00	\$15,115.00	\$15,115.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	1	0	1		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	1	0	1		0				
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Replaced roof, rain gutters, heating & air unit, exterior painting and stucco, installation of garage door opener and smoke and carbon dioxide detectors. Termite and fireplace clearances.	



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PGM Year: 2014
Project: 0006 - Emergency Repair Program
IDIS Activity: 1419 - HR1129 520 E Mendocino

Status: Open
Location: 520 E Mendocino Ave Stockton, CA 95204-3453
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/15/2015

Description:
 Bathroom showertub remodeling to accommodate ADA accessibility.
 Increasing bedroom and bathroom doors to 36" wide, repairing rot damaged subflooring and walls.
 Installation of smoke and carbon monoxide detectors.
 Correcting all deficiencies listed on the termite report.
 Replacing floor coverings.
 Installation of an aluminum wheel chair ramp to service the front porch.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2008	B08MC060026		\$5,013.29	\$5,013.29
Total	Total			\$30,000.00	\$5,013.29	\$5,013.29

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Remodel for handicap access; Rot damaged subflooring and walls repaired. Installation of smoke and carbon monoxide detectors.	



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PGM Year: 2014
Project: 0022 - Facade Improvement Program
IDIS Activity: 1420 - CRF161 1323 E Harding Wy

Status: Completed 8/27/2015 12:00:00 AM
Location: 1323 E Harding Way Stockton, CA 95205-3613
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 05/07/2015

Description:
 Rehabilitation of commercial property in eligible area needing facade improvement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,747.00	\$0.00	\$0.00
		2014	B14MC060026		\$18,000.00	\$18,000.00
Total	Total			\$49,747.00	\$18,000.00	\$18,000.00

Proposed Accomplishments
 Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Renovation of the exterior of a commercial building downtown is complete.	



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PGM Year: 2014
Project: 0022 - Facade Improvement Program
IDIS Activity: 1421 - CRF162 Luis M.P. Lima

Status: Open
Location: 702 W Fremont St Stockton, CA 95203-2702
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 06/09/2015

Description:
 Rehabilitation of commercial property in eligible target area including facade improvement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0010 - Emergency Food Bank - Mobile Farmers Market
IDIS Activity: 1422 - Emergency Food Bank - Mobile Farmers Mkt

Status: Open
Location: 7 W Scotts Ave Stockton, CA 95203-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 06/18/2015

Description:

Funds to be used for the Mobile Farmers Market program to distribute fresh fruits and vegetables.
 Two mobile vans visit over 55 low-income sites reaching well over 2,000 participants each month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,550	7,320
Black/African American:	0	0	0	0	0	0	1,994	0
Asian:	0	0	0	0	0	0	3,394	0
American Indian/Alaskan Native:	0	0	0	0	0	0	172	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	599	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,239	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17,948	7,320
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16,633
Low Mod	0	0	0	999
Moderate	0	0	0	316
Non Low Moderate	0	0	0	0
Total	0	0	0	17,948
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Mobile Farmer's Market provides nutrition education through onsite cooking demonstrations and fresh produce distribution.	



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Total Funded Amount:	\$6,959,798.56
Total Drawn Thru Program Year:	\$5,785,051.48
Total Drawn In Program Year:	\$4,104,304.90

Appendix H – PR06, PR23

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	CDBG Administration	Administration of the CDBG program including staff and operational costs of oversight and management.	\$719,506.00	\$719,506.00	\$679,336.98	\$40,169.02	\$679,336.98
2	Code Enforcement	Proactive code enforcement program focused on low and moderate income areas including city designated "Safe Neighborhoods" and "CDBG Target" neighborhoods.	\$331,485.00	\$331,485.00	\$284,436.43	\$47,048.57	\$284,436.43
3	CDBG Housing Program Operation	Staff and service delivery costs associated with implementation of various housing programs.	\$362,500.00	\$362,500.00	\$196,776.35	\$165,723.65	\$196,776.35
4	Debt Service - Section 108 Loan Repayment	The City of Stockton received a Section 108 Loan that was used for the development of the Hotel Stockton, the Downtown Cineplex, Weber Block Plaza (Dean DeCarit Square), and the Mercy Charities affordable housing development.	\$2,345,029.50	\$2,345,029.75	\$2,324,545.75	\$20,484.00	\$2,324,545.75
5	CDBG Housing Program	CDBG funds will be provided for through various City housing programs for the improvement of low and moderate income housing city-wide. The Multi-Family Housing Program will be available to assist in the rehabilitation or the development of low and moderate housing.	\$632,979.50	\$525,000.00	\$29,326.00	\$495,674.00	\$29,326.00
6	Emergency Repair Program	Funds provided for the repair of immediate health and safety conditions which present a danger to the occupants of the home. Loans are available for owner occupied single family homes.	\$80,000.00	\$67,021.00	\$42,034.29	\$24,986.71	\$42,034.29
7	San Joaquin Fair Housing	This activity supports the local fair housing office which provides services in the form of landlord/tenant education and mediation.	\$163,000.00	\$163,000.00	\$95,753.24	\$67,246.76	\$95,753.24
8	Cold Weather Shelter	Stockton Shelter for the Homeless operates an overflow shelter during the winter months out at the Artesi II Migrant Farmworker Family Center. City of Stockton CDBG funds will be used to fund this cold weather shelter.	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Second Harvest Food Bank	Second Harvest Food Bank will distribute food to 21,000 low income residents of Stockton.	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00
10	Emergency Food Bank - Mobile Farmers Market	Funds to be used for the Mobile Farmer's Market program to distribute fresh fruits & vegetables. Two mobile vans visit over 55 low-income sites reaching well over 2,000 participants each month.	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
11	Emergency Food Bank - Farm to Family	Funds to be used for the Farm to Family program. Produce obtained through this program is distributed through the Food Bank's programs and to other programs that serve the low-income and/or homeless.	\$15,000.00	\$15,000.00	\$11,237.15	\$3,762.85	\$11,237.15
12	Disability Resource Agency for Independent Living	Funds will be used for construction of wheelchair ramps and the installation of grab bars at the homes of low-income persons.	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
13	Community Center for the Blind	Funds to be used for assistive technology, orientation and mobility programs for the blind and visually impaired.	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00
14	SJC Human Services Agency	Funds to be used for continuation of a program to distribute meals to home-bound seniors.	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
15	Delta College Small Business Development Center	Funds to be used to provide business consulting services to those interested in starting or expanding a business.	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014 16	SJC Child Abuse Prevention Council	Funds to be used for operative expenses at crisis center for children.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
17	Give Every Child A Chance	Funds to be used for after school health education programs.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
18	Salvation Army - Stockton Corps	Funds to be used for emergency food assistance program	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
19	St Mary's Dining Room	Funds to be used for replacement dental office equipment at the free dental clinic.	CDBG	\$25,000.00	\$25,000.00	\$24,223.10	\$776.90	\$24,223.10
20	Fathers & Families	Funds to be used for Elder's Program and employment training workshops.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
21	Dignity's Alcove	Funds to be used for operating expenses at Veteran's shelter.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Facade Improvement Program	Rehabilitation of commercial properties in eligible target areas including facade improvements. Eligible areas include the Waterfront Redevelopment Project Area, El Dorado Street between Harding Way and Park Street, California Street between Harding Way and Park Street, East Main Street between Wilson Way and Highway 99, Fremont Street between Ryde Avenue and Interstate 5, Charter Way between Interstate 5 and Airport Way, and Airport Way between Charter Way and Twelfth Street.	CDBG	\$300,000.00	\$221,124.00	\$18,000.00	\$203,124.00	\$18,000.00
23	Micro-Business Loan Pool	Funds will be used to assist small businesses start or expand.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Emergency Grant Program	Funds will be used to provide loans to businesses to correct Code violations or other life, health, safety issues.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25	DSA Business Incubator	Funds to be used to provide business consulting services to those interested in starting or expanding a business.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
26	HOME Administration	Administration of the HOME program including oversight, management and capacity building.	HOME	\$132,743.00	\$132,743.00	\$79,309.97	\$53,433.03	\$79,309.97
27	Stockton House	Delivery costs associated with implementation of specific housing programs and projects. This includes staff time spent reviewing agreements, newsletters, and general technical assistance provided to HOME funded activities.	HOME	\$117,742.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HOME Housing Loans	HOME funds will be used to provide financial assistance for the rehabilitation or development of low income housing on a city-wide basis. The Housing Rehabilitation Program will be available to single family homeowners to make repairs to their residences.	HOME	\$1,676,921.00	\$582,455.00	\$0.00	\$582,455.00	\$0.00
29	CHDO Set-Aside Funds	Set aside funds as required by HUD HOME regulations for housing activities owned, developed and/or sponsored by qualified Community Housing Development Organizations (CHDO).	HOME	\$176,613.00	\$0.00	\$0.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014 30	ESG14 Shelter, Homeless Prevention, & Rapid Re-Housing	Non-staff operational costs for organizations that provide services to the homeless. Funds will be provided to Women's Center-Youth & Family Services, Gospel Center Rescue Mission, Haven of Peace, St Mary's Interfaith, Stockton Shelter for the Homeless, Tender Hands Safe Haven, and Central Valley Low Income Housing Corp (CVLIHC).	HESG	\$266,023.00	\$266,023.00	\$136,706.50	\$129,316.50	\$136,706.50



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Rehab: Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$0.00	3	\$18,000.00	5	\$18,000.00
	Micro-Enterprise Assistance (18C)	1	\$0.00	1	\$12,371.97	2	\$12,371.97
	Total Economic Development	3	\$0.00	4	\$30,371.97	7	\$30,371.97
Housing	Rehab: Single-Unit Residential (14A)	5	\$12,174.29	4	\$77,937.79	9	\$90,112.08
	Rehabilitation Administration (14H)	2	\$223,591.35	2	\$89,302.10	4	\$312,893.45
	Code Enforcement (15)	1	\$284,436.43	1	\$0.00	2	\$284,436.43
	Total Housing	8	\$520,202.07	7	\$167,239.89	15	\$687,441.96
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$47,836.82	2	\$45,000.00	4	\$92,836.82
	Homeless Facilities (not operating costs) (03C)	2	\$24,223.10	0	\$0.00	2	\$24,223.10
	Total Public Facilities and Improvements	4	\$72,059.92	2	\$45,000.00	6	\$117,059.92
Public Services	Public Services (General) (05)	1	\$3,940.36	1	\$35,000.00	2	\$38,940.36
	Senior Services (05A)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$5,078.00	1	\$5,078.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	\$95,753.24	1	\$52,499.57	2	\$148,252.81
	Food Banks (05W)	2	\$11,237.15	4	\$52,040.00	6	\$63,277.15
	Total Public Services	4	\$110,930.75	8	\$154,617.57	12	\$265,548.32
General Administration and Planning	General Program Administration (21A)	1	\$679,336.98	1	\$0.00	2	\$679,336.98
	Total General Administration and Planning	1	\$679,336.98	1	\$0.00	2	\$679,336.98
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$2,324,545.75	0	\$0.00	1	\$2,324,545.75
	Total Repayment of Section 108 Loans	1	\$2,324,545.75	0	\$0.00	1	\$2,324,545.75
Grand Total		22	\$3,707,075.47	22	\$397,229.43	44	\$4,104,304.90



STOCKTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	3	3
	Micro-Enterprise Assistance (18C)	Persons	0	0	0
		Jobs	0	2	2
	Total Economic Development		0	5	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	4	10
	Rehabilitation Administration (14H)	Housing Units	1	2	3
	Code Enforcement (15)	Housing Units	90,970	115,022	205,992
	Total Housing		90,977	115,028	206,005
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	65	65
		Public Facilities	0	2,292	2,292
	Homeless Facilities (not operating costs) (03C)	Public Facilities	4,344	0	4,344
	Total Public Facilities and Improvements		4,344	2,357	6,701
Public Services	Public Services (General) (05)	Persons	60	434	494
	Senior Services (05A)	Persons	0	2,364	2,364
	Battered and Abused Spouses (05G)	Persons	0	133	133
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	431	876	1,307
	Food Banks (05W)	Persons	79,882	225,503	305,385
	Total Public Services		80,373	229,310	309,683
Grand Total			175,694	346,700	522,394



STOCKTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	6
	Black/African American	0	0	6	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	13	6
Non Housing	White	6,851	3,418	0	0
	Black/African American	2,627	531	0	0
	Asian	521	9	0	0
	American Indian/Alaskan Native	81	1	0	0
	Native Hawaiian/Other Pacific Islander	198	2	0	0
	American Indian/Alaskan Native & White	29	0	0	0
	Asian & White	9	0	0	0
	Black/African American & White	66	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	33	3	0	0
	Other multi-racial	586	21	0	0
	Total Non Housing	11,001	3,989	0	0
Grand Total	White	202,402	100,849	6	6
	Black/African American	67,086	2,569	6	0
	Asian	18,221	603	0	0
	American Indian/Alaskan Native	3,608	215	0	0
	Native Hawaiian/Other Pacific Islander	3,985	43	0	0
	American Indian/Alaskan Native & White	548	115	0	0
	Asian & White	572	18	0	0
	Black/African American & White	3,769	689	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	873	105	0	0
	Other multi-racial	15,322	1,209	1	0
	Total Grand Total	316,386	106,415	13	6



STOCKTON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	10	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	10	0	0
Non Housing	Extremely Low (<=30%)	0	0	3,376
	Low (>30% and <=50%)	0	0	5,661
	Mod (>50% and <=80%)	0	0	563
	Total Low-Mod	0	0	9,600
	Non Low-Mod (>80%)	0	0	355
	Total Beneficiaries	0	0	9,955

Appendix I – PR91



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 STOCKTON, CA
 2014

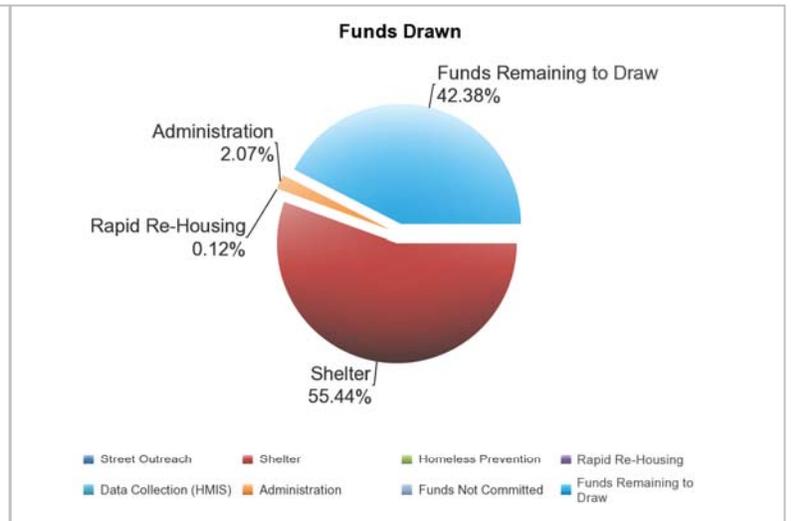
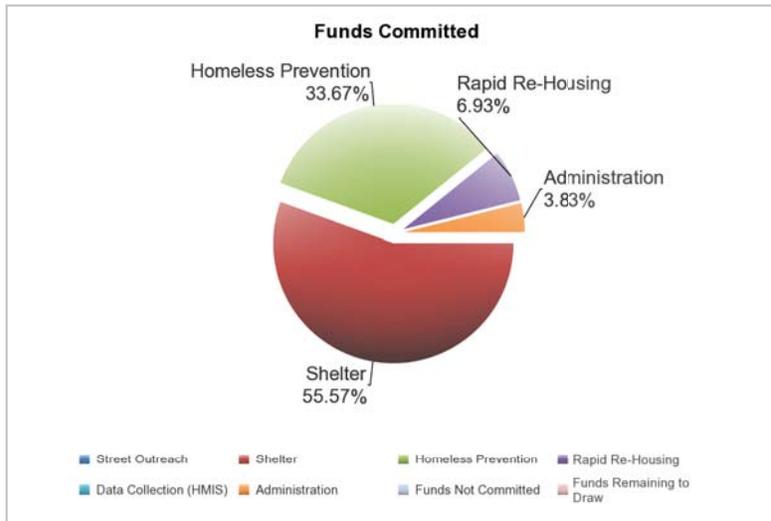
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14MC060026	\$266,023.00	\$266,023.00	\$0.00	0.00%	\$153,294.39	57.62%	\$112,728.61	42.38%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$147,825.00	55.57%	\$147,482.85	55.44%
Homeless Prevention	\$89,560.00	33.67%	\$0.00	0.00%
Rapid Re-Housing	\$18,440.00	6.93%	\$314.00	0.12%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$10,198.00	3.83%	\$5,497.54	2.07%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$112,728.61	42.38%
Total	\$266,023.00	100.00%	\$266,023.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$266,023.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14MC060026	\$153,294.39	07/29/2014	07/29/2016	324	\$112,728.61

60% Cap on Emergency Shelter and Street Outreach

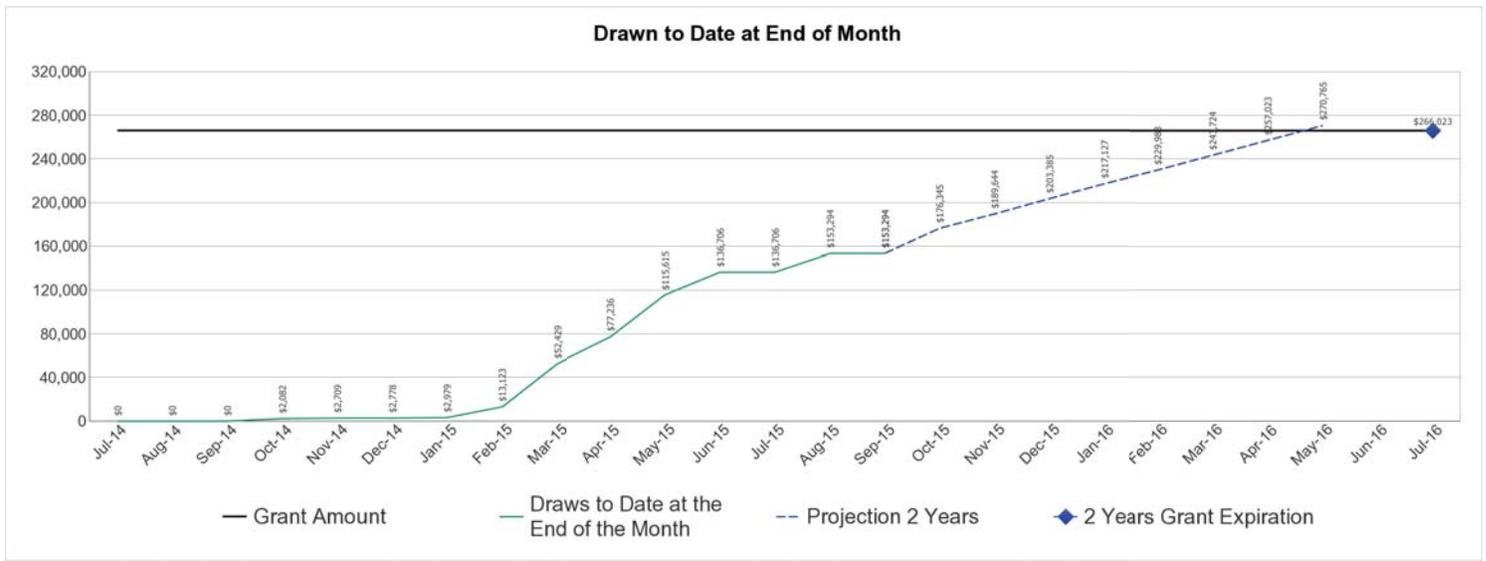
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$147,825.00	\$0.00	\$147,825.00	55.57%	\$184,195.00	\$147,482.85	55.44%



ESG Draws By Month (at the total grant level):

Grant Amount: 266,023.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2014	\$0.00	\$0.00	0.00%	0.00%
12/31/2014	\$2,778.33	\$2,778.33	1.04%	1.04%
03/31/2015	\$49,650.87	\$52,429.20	18.66%	19.71%
06/30/2015	\$84,277.30	\$136,706.50	31.68%	51.39%
09/30/2015	\$16,587.89	\$153,294.39	6.24%	57.62%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
STOCKTON	Shelter	\$147,825.00	\$147,482.85
	Homeless Prevention	\$89,560.00	\$0.00
	Rapid Re-Housing	\$18,440.00	\$314.00
	Administration	\$10,198.00	\$5,497.54
	Total	\$266,023.00	\$153,294.39
	Total Remaining to be Drawn		\$112,728.61
	Percentage Remaining to be Drawn		42.38%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	STOCKTON
Homeless Prevention	STOCKTON
Rapid Re-Housing	STOCKTON
Administration	STOCKTON

Appendix J – PR83, PR84 and PR85

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	65	0	0	0	0	0	0	0	0	65
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	2,292	0	0	0	0	0	0	0	0	2,292
Totals :	2,357	0	0	0	0	0	0	0	0	2,357

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	103,498	0	0	431	0	0	0	0	0	103,929
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	103,498	0	0	431	0	0	0	0	0	103,929

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	1	0	1	2
Of Total										
New businesses assisted	0	0	0	0	0	0	1	0	0	1
Existing businesses assisted	0	0	0	0	0	0	0	0	1	1
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	1	1
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	1	0	1	2
Total Number of Jobs Created	0	0	0	0	0	0	2	0	0	2
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	2	0	0	2

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total LMH* units	0	0	0	5	5	0	0	0	0	10
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	1	1	0	0	0	0	2
Brought from substandard to standard condition	0	0	0	0	1	0	0	0	0	1
Qualified as Energy Star	0	0	0	0	1	0	0	0	0	1
Brought to lead safety compliance	0	0	0	0	3	0	0	0	0	3
Made accessible	0	0	0	3	0	0	0	0	0	3

Homebuyer Assistance										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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